

**A G E N D A**  
 Perquimans County Board of Commissioners  
**SPECIAL CALLED MEETING / WORK SESSION**  
 Auditorium at Emergency Services Building  
**June 15, 2020**  
**7:00 p.m.**

- |                                   |       |   |           |
|-----------------------------------|-------|---|-----------|
| <b>ACTION<br/>TAKEN<br/>LATER</b> | I.    | <b>Call to Order</b>  |           |
|                                   | II.   | <b>Prayer / Pledge</b>  |           |
|                                   | III.  | <b>Public Hearing</b>   |           |
|                                   |       | A. FY 2020-2021 Budget .....  | 7:00 p.m. |
|                                   |       | <i>The purpose of this meeting is to receive public comments on the proposed FY 2020-2021 Budget.</i> |           |
|                                   | IV.   | <b>Approval of Agenda</b>   |           |
|                                   | V.    | <b>Consent Agenda</b>   |           |
|                                   |       | A Personnel Matter:   |           |
|                                   |       | 1. Resignation: IMC II – Food & Nutrition   |           |
| <b>ACTION<br/>REQUIRED</b>        | VI.   | <b>New Business</b>   |           |
|                                   |       | A. FY 2019-2020 Year End Budget Amendments  |           |
|                                   |       | B. FY 2020-2021 Budget  |           |
|                                   |       | C.  |           |
|                                   |       | D.  |           |
|                                   |       | E.  |           |
|                                   | VII.  | <b>Special Called Meeting Adjournment</b>   |           |
|                                   | VIII. | <b>Adjournment</b>  |           |

**FOR INFORMATION ONLY:**

- > FY 2019 Geographic Distribution of VA Expenditures (GDX)

**NOTES FROM THE COUNTY MANAGER  
SPECIAL CALLED MEETING / WORK SESSION  
Auditorium at Emergency Services Building  
June 15, 2020  
7:00 p.m.**

- III. **Enclosure.** The Board of Commissioners will hold a Public Hearing:
  - A. FY 2020-2021 Budget ..... 7:00 p.m.
    - *The purpose of this meeting is to receive public comments on the proposed FY 2020-2021 Budget.*
- V. **Enclosures.** Items included on the Consent Agenda are enclosed. ***If you wish to discuss any of these items, please make that request during the meeting.***
- VI.A. **Enclosures.** County Manager Heath will present the FY 2019-2020 year end budget amendments for Board action.
- VI.B. County Manager Heath will request that the Board take action on the FY 2020-2021.

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**CONSENT AGENDA NOTES**

*(Consent items as follows will be adopted with a single motion, second and vote, unless a request for removal from the Consent Agenda is heard from a Commissioner)*

- 1. **Enclosures:** Personnel Matter:

Employee Name	Employee Job Title	Action Required	Effective Date
Syreeta Cullins	IMC II - Food & Nutrition	Resignation	06/19/2020



# PERQUIMANS COUNTY BOARD OF COMMISSIONERS

P.O. BOX 45  
HERTFORD, NORTH CAROLINA 27944  
TELEPHONE: 1-252-426-7550

MARY P. HUNNICUTT  
CLERK TO BOARD

W. FRANK HEATH, III  
COUNTY MANAGER

WALLACE E. NELSON  
CHAIRMAN  
FONDELLA A. LEIGH  
VICE CHAIR  
JOSEPH W. HOFFLER  
T. KYLE JONES  
ALAN LENNON  
CHARLES WOODARD  
W. HACKNEY HIGH, JR.  
COUNTY ATTORNEY

## NOTICE OF PUBLIC HEARING FOR PROPOSED FY 2020-2021 BUDGET

The proposed FY 2020-2021 Budget for Perquimans County was submitted to the Perquimans County Board of Commissioners on June 1, 2020 and is available for public inspection at the Clerk to the Board of Commissioners' Office in the Courthouse, Hertford, North Carolina. A summary of the proposed budget is available on the County's website at [www.perquimanscountync.gov](http://www.perquimanscountync.gov). A Public Hearing on the proposed Budget for FY 2020-2021 will be held on June 15, 2020 at 7:00 p.m. in the Auditorium at the Emergency Services Building located at 159 Creek Drive, Hertford, NC.

All citizens attending the hearing shall have the right to provide written and oral comments concerning the entire Budget for FY 2020-2021.

*Frank Heath*

Frank Heath, County Manager

Perquimans Weekly: Please run it in the June 4<sup>th</sup> and the June 11<sup>th</sup> Perquimans Weekly.  
Account Number: 1134

**I will need an Affidavit of Publication.**

**Perquimans County's Vision:**

*To be a community of opportunity in which to live, learn, work, prosper and play.*

PERQUIMANS COUNTY  
BUDGET ORDINANCE  
FY 2020-2021

BE IT ORDAINED THIS 15th DAY OF JUNE, 2020, BY THE BOARD OF  
COMMISSIONERS OF PERQUIMANS COUNTY, NORTH CAROLINA:

**I. GENERAL FUND**

**Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the General Fund for the operation of the County Government and its activities for the fiscal year beginning July 1, 2020, and ending June 30, 2021, in accordance with the chart of account heretofore established of this County:

Governing Body	\$ 68,800
County Manager/Finance/Planning	939,080
Elections	217,548
Tax Department	515,208
Legal	25,000
Register of Deeds	290,319
Public Buildings	760,923
Albemarle Commission	9,556
Sheriff	1,359,279
Communications	628,437
Jail - Operations	478,194
Jail - Debt Service	223,003
Tax/Finance Software	5,000
Jury Commission	1,975
Fire Departments/Emergency Management	612,317
Medical Examiner	5,000
Inspections	245,416
Forestry Services	58,662
Emergency Medical Services	1,508,388
Natural Resource Conservation Service	57,399
NRCS - Cost Share Program	16,800
Extension Services	214,944
Veterans Services	9,182
Social Services	2,499,280
Albemarle Regional Health Services	54,178
Mental Health	26,906
Schools - Current Expense	2,900,000
Schools - Capital Outlay	475,000
Schools - Debt Service	836,603
Inter County Public Transportation Authority	6,280
Pettigrew Regional Library	187,500
Recreation	300,807
Albemarle RC&D	750
Various Non-Profit Contributions	46,918
Revaluation Reserve	25,000
Transportation/Scrap Tires/White Goods	14,000
Emergency Services Building Debt Service	101,056
Aquatic Weed Control	2,500
Albemarle Regional Planning	2,243
Education - OJJ Programs	74,768
College of the Albemarle	32,500
Senior Citizens	168,942
Animal Shelter Operations	73,771
Economic Development	27,500
County Drainage Study	15,000
Library Debt Service	294,080
Tourism Development Authority Contribution	20,000
<b>TOTAL GENERAL FUND</b>	<b>\$ 16,436,012</b>

## PERQUIMANS COUNTY

BUDGET ORDINANCE  
FY 2020-2021

**Section 2: REVENUES** - It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

**Ad Valorem Taxes:**

Budget Year	\$ 8,649,144
Current Year	245,000
Prior Years Summary	66,000
Penalties & Interest	70,000

**Other Taxes & Licenses:**

Wine & Beer License	\$ 350
Local Option Sales Tax	400,000
Local Option Sales Tax	800,000
Local Option Sales Tax	325,000
Local Option Sales Tax	350,000

**Unrestricted Intergovernmental:**

Tax Collections - Municipalities	\$ 15,100
ABC Bottle Revenue	3,500
Beer & Wine	45,000
Utility Franchise Distribution	15,000
Medicaid Hold Harmless	275,000

**Restricted Intergovernmental:**

<b>State Grants:</b>	
Social Services	\$ 1,610,056
Soil Conservation - Operating	3,600
Soil Conservation - Technician	19,640
Management Entity Funds	6,000
OJJ	74,768
Register of Deeds - A.E. & P.F.	28,138
Health Department - T/ST/WG	14,000
School Resource Officer - Board of Education	50,000
Senior Programs	3,524
Electronic Recycling Fees	850
Drainage Fees	8,700
Emergency Management Grant	51,625
DWI - DMV License Revocation	750
Nutrition	9,500
Floodplain Mapping - Register of Deeds	5,600
Register of Deeds - Dept. of Cultural Resources	2,500
Register of Deeds - State General Fund	2,000
CARES Relief	469,047

**Permits & Fees:**

Building Permits	\$ 110,000
Register of Deeds	130,000
Recreation Fees	10,000
Ambulance Fees	600,000

## PERQUIMANS COUNTY

## BUDGET ORDINANCE

FY 2020-2021

## Sales &amp; Services:

Officer-Sheriff Fees	\$ 45,000
Jail Fees	4,500
Rents:	
Farm	8,400
Tower	7,000
Building Leases	62,885
Recreation/Senior Center	7,500
Investment Earnings	52,500
Miscellaneous	176,827
Subdivision Fees	1,000
Zoning Fees	2,500
Tower Consulting Fees	2,000
Veterans Monument Contributions	150
State Funds - Drug Tax	15,883
State Grants - Senior Medicare	2,500
Federal Drug Funds	14,925
Recreation Concessions	1,500
Local Funds - Sheriff / Canine	50
Range Management	5,000
EMS Donations	500

## Transfer from Other Funds:

Water System	\$ 100,000
Municipal Dispatch Fees	22,000
Other Revenues:	
Land Transfer Tax Proceeds	450,000
E-911 Funds	1,000

Fund Balance Appropriated	\$ 983,000
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<b>TOTAL GENERAL FUND:</b>	<b>\$ 16,436,012</b>
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## II. WATER DEPARTMENT

Section 1: **APPROPRIATIONS** - The following amounts are hereby appropriated in the Water System Fund for the fiscal year beginning July 1, 2020, and ending June 30, 2021.

Administration & Operations	\$ 2,058,004
Loan Principal	394,838
Loan Interest	25,534
Contribution to General Fund	100,000
<b>TOTAL WATER SYSTEM FUND</b>	<b>\$ 2,578,376</b>

Section 2: **REVENUES** - It is estimated that the following revenues will be available in the Water System Fund for the fiscal year beginning July 1, 2020, and ending June 30, 2021.

Investment Earnings	\$ 10,000
Sale of Water	1,950,000
Taps & Connections	50,000
Reconnections	7,000
Penalties & Interest	40,000
Rent: Towers	5,400
Miscellaneous	4,000
Water Improvement Fund	1,000
Fund Balance Appropriated	510,976
<b>TOTAL WATER SYSTEM FUND</b>	<b>\$ 2,578,376</b>

## PERQUIMANS COUNTY

BUDGET ORDINANCE  
FY 2020-2021

## III. SOLID WASTE FUND

**Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the Solid Waste Fund for the fiscal year beginning July 1, 2020, and ending June 30, 2021.

Administration & Operations	\$ 966,109
Recycling Centers Maintenance	5,000
Solid Waste Refunds	3,000
<b>TOTAL SOLID WASTE FUND</b>	<b>\$ 974,109</b>

**Section 2: REVENUES** - (Solid Waste Fee: \$140.00 per Household). It is estimated that the following revenues will be available in the Solid Waste Fund for the fiscal year beginning July 1, 2020, and ending June 30, 2021.

Solid Waste Fees	\$ 943,000
Investment Earnings	950
Disposal Tax	6,500
Fund Balance Appropriated	23,659
<b>TOTAL SOLID WASTE FUND</b>	<b>\$ 974,109</b>

## IV. REVALUATION RESERVE FUND

1. **Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the Revaluation Reserve Fund for the fiscal year beginning July 1, 2020, and ending June 30, 2021.

Reserve for Revaluation	\$ 25,200
<b>TOTAL REVALUATION FUND</b>	<b>\$ 25,200</b>

2. **Section 2: REVENUES** - It is estimated that the following revenues will be available in the Revaluation Reserve Fund for the fiscal year beginning July 1, 2020, and ending June 30, 2021.

Investment Earnings	\$ 200
Transfer from General Fund	25,000
<b>TOTAL REVALUATION FUND</b>	<b>\$ 25,200</b>

## V. COURT FACILITIES FUND

**Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the Court Facilities Fund for the fiscal year beginning July 1, 2020, and ending June 30, 2021.

Administration & Maintenance	\$ 19,000
District Attorney Office Expense	14,140
Fine & Forfeitures	65,000
<b>TOTAL COURT FACILITIES</b>	<b>\$ 98,140</b>

**PERQUIMANS COUNTY**  
**BUDGET ORDINANCE**  
**FY 2020-2021**

**Section 2: REVENUES** - It is estimated that the following revenues will be available in the Court Facilities Fund for the fiscal year beginning July 1, 2020, and ending June 30, 2021.

Investment Earnings	\$	0
Facility Fees		30,000
Fines & Forfeiture Fees		65,000
Fund Balance Appropriated		3,140
<b>TOTAL COURT FACILITIES</b>	<b>\$</b>	<b>98,140</b>

**VI. ECONOMIC DEVELOPMENT FUND**

**Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the Economic Development Fund for the fiscal year beginning July 1, 2020, and ending June 30, 2021.

Professional Services & Expenses	\$	58,600
<b>TOTAL ECONOMIC DEVELOPMENT</b>	<b>\$</b>	<b>58,600</b>

**Section 2: REVENUES** - It is estimated that the following revenues will be available in the Economic Development Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Transfer from General Fund	\$	27,500
Investment Earnings		50
Fund Balance Appropriated		31,050
<b>TOTAL ECONOMIC DEVELOPMENT</b>	<b>\$</b>	<b>58,600</b>

**VII. TOURISM DEVELOPMENT FUND - OCCUPANCY TAX**

**Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the Tourism Development Fund for the fiscal year beginning July 1, 2020, and ending June 30, 2021.

Promotions, Marketing, Operating Expenses	\$	32,600
Fireworks Contribution		1,500
<b>TOTAL TOURISM DEVELOPMENT</b>	<b>\$</b>	<b>34,100</b>

**Section 2: REVENUES** - It is estimated that the following revenues will be available in the Tourism Development Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Transfer from General Fund	\$	20,000
Occupancy Tax		8,000
Intergovernmental Transfers		2,000
Interest		100
Fund Balance		4,000
<b>TOTAL TOURISM DEVELOPMENT</b>	<b>\$</b>	<b>34,100</b>



PERQUIMANS COUNTY

BUDGET ORDINANCE  
FY 2020-2021

VIII. EMERGENCY TELEPHONE FUND

**Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the Emergency Telephone Fund for the fiscal year beginning July 1, 2020, and ending June 30, 2021.

<u>Operating Expenses</u>	\$ 378,449
<b>TOTAL EMERGENCY TELEPHONE FUND</b>	<b>\$ 378,449</b>

**Section 2: REVENUES** - It is estimated that the following revenues will be available in the Emergency Telephone Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

<u>State Grants</u>	\$ 0
<u>Emergency 911 Fee</u>	378,449
<u>Investment Earnings</u>	0
<b>TOTAL EMERGENCY TELEPHONE FUND</b>	<b>\$ 378,449</b>

IX. COUNTY CONSTRUCTION FUND

**Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the County Construction Fund for the fiscal year beginning July 1, 2020, and ending June 30, 2021.

<u>Capital - Basin</u>	\$ 2,850,000
<u>Capital - Contingency</u>	40,000
<b>TOTAL COUNTY CONSTRUCTION FUND</b>	<b>\$ 2,890,000</b>

**Section 2: REVENUES** - It is estimated that the following revenues will be available in the County Construction Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

<u>Fund Balance Appropriated</u>	\$ 2,890,000
<b>TOTAL COUNTY CONSTRUCTION FUND</b>	<b>\$ 2,890,000</b>

X. OTHER PROVISIONS

**Section 1:** The Budget Officer is hereby authorized to transfer appropriations within a fund contained herein under the following conditions:

- a) The Budget Officer may transfer amounts between objects of expenditures within a department except salary amounts without limitation.
- b) The Budget Officer may not transfer any amount between funds nor from any contingency appropriations within any fund.

**Section 2:** The Board of Commissioners hereby authorizes the attached Fee Schedule for FY 2020-2021.

PERQUIMANS COUNTY  
BUDGET ORDINANCE  
FY 2020-2021

**XI. TAX LEVY**

**Section 1:** There is hereby levied a tax at the rate of 59¢ (fifty-nine cents) per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2020 for the purpose of raising the revenue listed as "Budget Year's Taxes" in the General Fund - Part I, Section 2 of this Ordinance.

**Section 2:** This rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$1,429,933,600 and an estimated collection rate of 96%.

This Budget was approved with a vote of \_\_\_\_\_ ( ) to \_\_\_\_\_ ( ) on June 15, 2020, by a quorum of the Perquimans County Board of Commissioners being present and all present casting a vote.

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Wallace E. Nelson, Chairman  
Perquimans Co. Board of Commissioners

**FEE SCHEDULE  
FY 2020-2021**

There is hereby established, for the fiscal year beginning July 1, 2020, and ending June 30, 2021, the following fees for services as indicated:

**Building Inspections**Construction Fees

Square Foot	\$.25/SF
Minimum Fee	\$50.00
State Fee	\$10.00
In-ground pool (Residential)	\$50.00
In-ground pool (Commercial)	\$125.00
Carports (open all 4 sides)	\$.125/SF
Daycare & ABC	\$75.00
Group/ Foster Homes	\$50.00
Storage Building 12 x 12 or less	\$25.00

Electrical Fees

Minimum Fee	\$30.00
Square Foot	\$.10/SF
Temporary Service	\$30.00
Service Repair	\$30.00
Service Charge	\$.30/amp
Swimming Pools	\$30.00
Sub panel	\$10.00
Generators	\$10.00
Baseboard Heat (per thermostat)	\$10.00
Photovoltaic/Solar	\$5 per string

Plumbing Fees

Minimum Fee	\$50.00
Per Fixture	\$5.00
Sprinklers	\$50.00
Per Head	\$5.00

Mechanical Fees

Central Heating/Air Conditioning	\$55.00
Central - Additional Unit	\$55.00
Minimum Fee	\$30.00
Hood System	\$50.00

Insulation Fees

Insulation	\$50.00
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L.P. & Natural Gas Fees

Minimum Fee	\$50.00
Per Gas Outlet	\$5.00

Sign Fees

Free Standing	\$50.00
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Renovation Fees

1/2 New Construction	
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Fire Inspection Fees

Mandatory Fire Code Permits	\$50.00
Group/ Foster Homes	\$50.00
Nursing Homes and Daycares	\$75.00

Manufactured Homes

Single Section	\$150.00
Multi Section	\$185.00
Electrical	\$50.00
Mechanical	\$50.00
Plumbing	\$50.00

Modular Homes

All set-up	\$.25/SF
Electrical	\$.30/amp
Plumbing	\$50.00
Mechanical	\$55.00

Administrative, Negligence & Re-inspections

Administrative	\$50.00
Negligence	\$50.00
2nd Negligence	\$100.00
Re-Inspection	\$50.00

Junk Car & Trash Administration

\$75.00

**Sheriff Department Fees**

Fingerprints	\$5.00/card
Gun Purchase Permits	\$5.00 each
Concealed Handgun Permits	\$90.00
Concealed Handgun Permit Renewals	\$75.00
Service Fees (civil papers)	\$30.00/service
Out of State Service Fees (civil papers)	\$100.00
Notary	\$5 per signature

**EMS Fees**

ALS-I Emergency A0427	\$561.26
ALS-II Emergency A0433	\$812.36
ALS-I or II Treatment / No Transport A0999 (including Helo)	\$300.00
ALS-I Non Emergency A0426	\$354.48
BLS-Emergency A0429	\$472.84
BLS-Non Emergency A0428	\$295.40
Transports to Funeral Homes	\$250.00
Ambulance Crew Standby - 1st 2 hours	\$130.00
Ambulance Crew Standby - additional hours	\$55.00
Zone Car Standby - per hour	\$45.00
Attorney's Fees (patient's records)	\$20.00
Ground Mileage - ALS or BLS	\$14.33/Loaded Mileage
Specialty Care A0434	\$960.05

\*Ambulance fee schedule will be adjusted January of each year at 130% minimum when updated by Medicare\*

**Recreation Fees**Rental Fees:

Meeting Room/Kitchen	\$60.00/hr. (3 hr. minimum)
Gymnasium (1/2 day)	\$250.00
Gymnasium (full day)	\$400.00
Tennis Courts (1/2 day)	\$50.00
Tennis Courts (full day)	\$100.00
Outside Basketball (1/2 day)	\$50.00
Outside Basketball (full day)	\$100.00
Field Rental (1/2 day)	\$75.00/field
Field Rental (full day)	\$150.00/field
Lights additional	\$25.00/hour
Field Rental for practices	
Non Rec. teams	\$15.00/hour
with lights	\$25.00/hour

Deposit in addition to any rental fees. All fees are refundable if cancelled at least 72 hrs. before scheduled rental day.

Registration Fees

Youth Soccer	\$20.00
Youth Basketball	\$20.00
Volleyball	\$20.00
Softball (9-16)	\$20.00
Babe Ruth (13-15)	\$20.00
Football	\$30.00
Cheerleading	\$20.00
T-Ball (4-6)	\$20.00
Coach Pitch (7-8)	\$20.00
Adult Softball	\$200.00/team
Adult Basketball	\$200.00/team
Open Gym	No charge
Skate Park	No charge

There is a maximum of \$50 per family for each activity.

**Register of Deeds**All Instruments (Except Deeds of Trust)

Pages 1-15	\$26.00
Each additional page thereafter	\$4.00
Multi-Instrument	\$10.00
<u>Deed of Trust 1st thru 35th Page</u>	\$64.00
Each additional page	\$4.00

UCC

1 to 2 pages	\$38.00
3 to 10 pages	\$45.00
Over 10 pages (Plus \$2 per page over 10)	
Search per name	\$30.00
Copy per page	\$2.00

Plats

1st page	\$21.00
Each additional page	\$21.00

**Register of Deeds (Continued)**

DOT Highway Maps

1st page	\$21.00
Each additional page thereafter	\$5.00

Copies

Plat copies	\$3.00 each
Regular copies (per page)	\$0.25

Certified copies (Instruments & plats)

1st page	\$5.00
Each additional page	\$2.00

Notary

Oath	\$10.00
Commission verification	\$5.00

Marriage License

Issuance of license	\$60.00
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Vital Records

Certified copy (birth, death, marriage)	\$10.00
Delayed birth applications	\$20.00
Amendments	\$15.00
Records search from Vital Records	\$24.00
Plus payable to Vital Records	\$24.00
Legitimations	\$15.00
Plus payable to Vital Records	\$15.00

**Tax Department**

Copies	\$0.25
Non-aerial maps	\$0.50
Aerial maps	\$1.20

GIS Mapping Price List

Plotter

Size	Black & White	Image Color
8.5 x 11	\$1.00	\$2.00
11 x 17	\$2.00	\$3.00
16 x 20	\$3.00	\$5.00
22 x 34	\$5.00	\$8.00
34 x 46	\$8.00	\$10.00

Desk printer

Size	Black & White	Image Color
8.5 x 11	\$0.50	\$1.25
8.5 x 14	\$0.75	\$1.50
11 x 17	\$1.00	\$1.75

Data Layers

Entire County parcels with aerial images and ownership information \$200.00  
*(Available on CD & ZIP drive)*

Individual Layers \$50.00 first layer  
 \$25.00 each additional layer

Individual Plotter Maps

Township & Municipality Street Maps Price based on size/color  
 Zoning Maps per Township/Municipality Price based on size/color  
 Full County Zoning Map \$12.00  
 County street maps, subdivision maps, and other maps created without image and little color same as listed under Plotter Black & White  
 Flood maps, soil maps, census maps and others created with full color same as listed under Plotter Image/Color

Availability

Requests can be made Monday through Friday from 8 am to 5 pm except holidays. All efforts will be made to provide information within 5 working days

Payment

Payment is required prior to preparation of CD's, extensive copying requests, maps to be sent by mail and ftp uploads

Custom Work

A fee of \$25.00 per hour will be charged for requests for maps that we do not have the data layers for. For instance, having to go on the internet to download information.

**County Manager**

Zoning Ordinance	\$15.00
Subdivision Ordinance	\$10.00
Junk Ordinance	\$10.00
Junkyard Ordinance	\$10.00
Manufactured Home Park Ordinance	\$5.00

**County Manager (Continued)**

Minimum charge for copy of any other Ordinance	\$5.00
Copies	\$0.25

**Water Department**

Rate Schedule

**WATER RATES-** There is a min. charge of \$15 for the first 1000 gallons; each additional gallons will be \$7.00/1000 gal.

Tap-on Fees

Size Meter	Cost of Tap
3/4"	\$1,500.00
1"	\$2,500.00
2"	\$5,000.00
Late Payment Charge	10% of bill
Renter's Deposit	\$75.00
Reconnection Fee	\$25.00
Water Meter Test Fee	\$100.00

Seasonal Water Conservation Rates

\$9/1000 gallons for usage more than 8000 gallons per month from May 1 through October 31

Water System Development Fee

\$500 per lot for up to and including four lots on main roads, 6 lots on secondary roads

\$2,500 per lot for any lots over four on main roads, 6 lots on secondary roads

System Development Fee must be paid before the Final Subdivision Plat is recorded in the Perquimans County Register of Deeds' Office.

**Planning/Zoning**

Zoning Permit (Residential/Home Occupation)	\$0.00
Zoning Permit (for Commercial/Industrial)	\$100.00
Certificate of Compliance (after first site visit)	\$100.00
Sign Permit	\$50.00
Certificate of Compliance (after first site visit)	\$50.00
Zoning Map Change (Re-Zoning)	\$450.00
Zoning Text Change	\$500.00
Planned Unit Development	\$600.00 + atty. & eng. Fees, i/a
Conditional Use Permit/District	\$300.00 + atty. & eng. Fees, i/a
Appeal or Interpretation	\$300.00
Zoning Variance Request	\$300.00
Variance to Subdivision Regulations	\$100.00
Subdivision Sketch Plat	\$100.00
Minor or Abbreviated Subdivision Plan	\$50.00
Preliminary Plat	\$100.00 + \$15.00 per lot
Final Plat	\$100.00 + \$15.00 per lot
Wireless Telecommunication Facility	\$500.00 County fee
	+Minimum consultant cost of \$6,500.00
	+Certificate of Zoning Compliance (after first visit): \$100.00
Wireless Telecommunication Facility (eligible facilities request applications processed per NCGS 163A-349.53)	County fee of \$500.00
	+Minimum consultant cost of \$1000.00
	+Certificate of Zoning Compliance (after first visit): \$100.00 County Fee
	+Certificate of Zoning Compliance (Consultant fee for verification): \$3,000.00
Wind Energy Facilities	County Zoning Permit Fee of \$500.00
	+Certificate of Zoning Compliance (after first visit) \$100.00
	+Initial Escrow Deposit (Medium Facility) \$50,000.00
	+Initial Escrow Deposit (Large Facility) \$50,000.00

Effective 1-04-16, Zoning Permit Fees and Escrow Deposits to be paid at the time Zoning Permit Application, Fees and detailed Site Plans are submitted for review. If Escrow Account drops below \$10,000, Applicant shall replenish to the original amount before any further action or consideration is taken on any County Permit. Remaining balance will be refunded upon Applicant receiving approval of As-Built Drawings or if Applicant fails to complete project.

*\*Fees denoted for a given application do not include fees for subsequent applications and stages of review. Separate fees will apply for building and other permits.*

**Fire Marshal's Office**

Construction Permits

Automatic Fire Sprinkler System (new)	\$50.00
-Plus per sprinkler head	\$1.00
Automatic Fire Sprinkler System Renovation	\$25.00
-Existing	
Compressed Gas	\$25.00
Emergency Responder Radio Coverage System	\$50.00
Fire alarm and detection systems (new)	\$50.00
-Existing	\$25.00
Fire flow test	\$50.00
Fixed fire suppression system (new)	\$50.00
-Existing	\$25.00
Standpipe systems	\$50.00
-Existing	\$25.00
Flammable and Combustible liquids	\$50.00
Hazardous materials	\$75.00
LP Gas (bulk facilities)	\$50.00
Storage tanks	
New installation (per tank)	\$100.00
Removal (per tank)	\$50.00
Temporary membrane structures (tents)	\$25.00
Group Homes/Foster Care Homes	\$0.00
Daycare, Nursing Homes	\$0.00
**All other fire construction permits not listed	\$50.00

Administrative Fees

Starting work without a permit	\$50.00
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Re-inspection fees

*There shall be no initial fee for fire inspection of Level I, II, or III properties required under the NC State Fire Code mandatory inspection schedule. Thirty (30) days following the initial fire inspection, a re-inspection shall be conducted by the fire official. If all violations of the fire code have been corrected, no fee shall be imposed. If all violations of the fire code have not been corrected (or a reasonable attempt to correct has not been made), a second notice to comply shall be issued and a fee of \$50.00 shall be imposed. Seven (7) days following the issuance of the second order to comply, the fire official shall return for a re-inspection. If all violations have not been corrected, a final notice shall be issued and an additional fee of \$100.00 shall be imposed. Seven (7) days following the issuance of the final notice, the fire official shall return for a re-inspection. If all violations have not been corrected, and/or all fees have not been paid, the inspector shall issue a one hundred dollar (\$100.00) fee and issue a final notice to comply. After seven (7) additional days, if violations and fees have not been satisfied, the fire inspector shall initiate criminal proceedings, if necessary, in order to bring the establishment into compliance with the NC Fire Code.*

**PERQUIMANS COUNTY  
CAPITAL PROJECTS ORDINANCE  
COUNTY CONSTRUCTION FUND**

This Capital Projects Ordinance is being authorized for the County Construction Fund.

**Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in this County Construction Fund beginning July 1, 2020, and ending June 30, 2021

<u>Capital: Basin</u>	\$ 2,850,000
<u>Capital - Contingency</u>	40,000
<b>TOTAL COUNTY CONSTRUCTION FUND</b>	<b>\$ 2,890,000</b>

**Section 2: REVENUES** - It is estimated that the following revenues will be available for appropriation in the County Construction Fund beginning July 1, 2020, and ending June 30, 2021.

<u>Fund Balance Appropriated</u>	\$ 2,890,000
<b>TOTAL COUNTY CONSTRUCTION FUND</b>	<b>\$ 2,890,000</b>

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Wallace E. Nelson, Chairman  
Perquimans Co. Board of Commissioners



**PERQUIMANS COUNTY**  
**CAPITAL PROJECTS RESERVE ORDINANCE**  
**LAND TRANSFER TAX**  
**FOR**  
**CAPITAL PROJECTS**

This Capital Projects Ordinance is being authorized to provide a portion of the required funds needed for the School Construction Project and for the other Capital Projects deemed appropriate by the Board of Commissioners.

The following appropriations are being made with revenues, as listed, being available for this fund.

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Capital Projects Ordinance beginning July 1, 2020, and ending June 30, 2021

<u>Transfer to General Fund</u>	\$ 450,000
<b>TOTAL CAPITAL RESERVE/LAND TRANSFER TAX</b>	<b>\$ <u>450,000</u></b>

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Capital Projects Reserve Ordinance beginning July 1, 2020, and ending June 30, 2021.

<u>Land Transfer Tax</u>	\$ 380,000
<u>Investment Earnings</u>	5,000
<u>Fund Balance Appropriated</u>	<u>65,000</u>
<b>TOTAL CAPITAL RESERVE/LAND TRANSFER TAX</b>	<b>\$ <u>450,000</u></b>

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Wallace E. Nelson, Chairman  
 Perquimans Co. Board of Commissioners

**PERQUIMANS COUNTY**  
**DEPARTMENT OF SOCIAL SERVICES**  
P.O. BOX 107  
Hertford, North Carolina 27944

**SOCIAL SERVICES BOARD**  
Terissa J. Blanchard, Chair  
Dianne M. Layden  
Charles Woodard

252-426-7373 – FAX 426-1240

**DIRECTOR**  
Susan M. Chaney

**MEMORANDUM**

Date: June 9, 2020

To: Frank Heath, County Manger  
Tracy Mathews – County Finance  
Mary Hunnicutt – Clerk to the Board

From: Susan Chaney – DSS Director *Susan Chaney*

Subject: Employee Resignation

Perquimans County Social Services employee, Syreeta Cullins, an Income Maintenance Caseworker II with the Food & Nutrition unit has submitted a letter of resignation, as her family will be moving to Virginia.

Ms. Cullins was a valuable employee and an asset to the agency and this county. She will be missed

If you have any questions, please don't hesitate to contact me at 426-7373 ext. 128.

**Perquimans County's Vision**

To be a community of opportunity in which to live, learn, work, prosper and play.

June 8, 2020

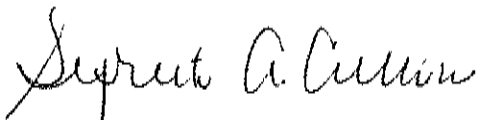
Syreeta Cullins  
146 Danielle Dr.  
Elizabeth City, NC. 27909  
Ph: 812-325-2718  
Email: [syreeta\\_cullins04@gmail.com](mailto:syreeta_cullins04@gmail.com)

Dear Susan Chaney,

Please accept this letter as my formal resignation as a Food and Nutrition Income Maintenance Caseworker II from the Perquimans County Department of Social Services effective June 19, 2020. I appreciate the opportunity you and Perquimans County have given me over the last three years. I have grown professionally and personally and for this I am forever grateful.

My family and I are relocating and for this reason I have to resign. I will be sure to have all of my work complete prior to my departure. I have enjoyed working for DSS and will miss everyone. You all will never be forgotten!

Respectfully,



Syreeta A. Cullins

**BUDGET AMENDMENT**  
**PERQUIMANS COUNTY BOARD OF COMMISSIONERS**  
**GENERAL FUND**  
**NO. 21**

THE PERQUIMANS COUNTY BOARD OF COMMISSIONERS AT A MEETING ON THE 15th DAY OF JUNE, 2020, PASSED THE FOLLOWING AMENDMENT TO THE FY 2019 - 2020 BUDGET.

CODE NUMBER	DESCRIPTION OF CODE	AMOUNT	
		INCREASE	DECREASE
10-301-011	DMV Current Year	21,900	
10-511-060	Dispatch - Group Insurance		800
10-511-070	Dispatch - Retirement		1,300
10-511-020	Dispatch - FT Salaries	20,000	
10-511-030	Dispatch - PT Salaries	6,000	
10-399-000	Fund Balance Appropriated	2,000	
10-660-020	Senior Center - Salaries		1,000
10-660-031	Senior Center - Contract Work		1,006
10-660-030	Senior Center - PT Salaries	1,000	
10-660-740	Senior Center - Capital Outlay	1,006	
10-348-001	State Grants - OJJ	14,228	
10-690-915	Ed. Program - OJJ	14,228	
10-430-740	BOE - Capital Outlay		5,450
10-430-032	BOE - Salaries/PT		6,000
10-430-020	BOE - Salaries	1,800	
10-430-030	BOE - Salaries/Board	1,205	
10-430-031	BOE - Election Workers	6,000	
10-430-071	BOE - 401K Match	1,145	
10-430-140	BOE - Travel	1,300	
10-356-000	ROD Fees	25,000	
10-480-452	ROD - Conveyance Tax	25,000	
<b>EXPLANATION:</b> General Fund year-end entry			

WE, THE BOARD OF COUNTY COMMISSIONERS OF PERQUIMANS COUNTY, HEREBY ADOPT AND APPROVE, BY RESOLUTION, THE CHANGES IN THE COUNTY BUDGET AS INDICATED ABOVE, AND HAVE MADE ENTRY OF THESE CHANGES IN THE MINUTES OF SAID BOARD, 15th DAY OF JUNE, 2020

PASSED BY MAJORITY VOTE OF THE BOARD OF COUNTY COMMISSIONERS OF PERQUIMANS COUNTY ON 15th DAY OF JUNE, 2020

\_\_\_\_\_  
Chairman, Board of Commissioners

\_\_\_\_\_  
Finance Officer

**BUDGET AMENDMENT**  
**PERQUIMANS COUNTY BOARD OF COMMISSIONERS**  
**GENERAL FUND**  
**NO. 21 (CONTINUED)**

THE PERQUIMANS COUNTY BOARD OF COMMISSIONERS AT A MEETING ON THE 15th DAY OF JUNE, 2020, PASSED THE FOLLOWING AMENDMENT TO THE FY 2019 - 2020 BUDGET.

CODE NUMBER	DESCRIPTION OF CODE	AMOUNT	
		INCREASE	DECREASE
10-345-005	Local Option Sales Tax - Rural	25,500	
10-500-020	Building - Salaries		18,000
10-500-150	BLDG - Maint & Repair Bldg	25,000	
10-500-160	BLDG - Maint & Repair Equip.	4,500	
10-500-330	BLDG - Supplies	3,000	
10-500-540	BLDG - Insurance/Bonds	11,000	
10-399-000	Fund Balance Appropriated	49,195	
10-355-000	Building Permits	6,910	
10-510-062	Sheriff - Sheriff Sup. Pension		854
10-345-000	Local Option Sales Tax 1%	37,000	
10-345-002	Local Option Sales Tax 1/2%B	14,000	
10-345-005	Local Option Rural	1,500	
10-510-140	Sheriff - Travel		1,051
10-510-070	Sheriff - Retirement	39,000	
10-510-020	Sheriff - Salaries	66,000	
10-510-050	Sheriff - FICA	3,510	
10-510-450	Sheriff - Concealed Permits	2,000	
10-360-000	CARES Funds #1	21,676	
10-592-020	EMS - Salaries		6,324
10-592-043	EMS - Medicaid Utilization		10,000
10-592-042	EMS - Medical Direction		4,000
10-592-030	EMS - PT Salaries	42,000	
<b>EXPLANATION:</b> General Fund year-end entry			

WE, THE BOARD OF COUNTY COMMISSIONERS OF PERQUIMANS COUNTY, HEREBY ADOPT AND APPROVE, BY RESOLUTION, THE CHANGES IN THE COUNTY BUDGET AS INDICATED ABOVE, AND HAVE MADE ENTRY OF THESE CHANGES IN THE MINUTES OF SAID BOARD, 15th DAY OF JUNE, 2020

PASSED BY MAJORITY VOTE OF THE BOARD OF COUNTY COMMISSIONERS OF PERQUIMANS COUNTY ON 15th DAY OF JUNE, 2020

\_\_\_\_\_  
Chairman, Board of Commissioners

\_\_\_\_\_  
Finance Officer

**BUDGET AMENDMENT**  
**PERQUIMANS COUNTY BOARD OF COMMISSIONERS**  
**GENERAL FUND**  
**NO. 21 (CONTINUED)**

THE PERQUIMANS COUNTY BOARD OF COMMISSIONERS AT A MEETING ON THE 15th DAY OF JUNE, 2020, PASSED THE FOLLOWING AMENDMENT TO THE FY 2019 - 2020 BUDGET.

CODE NUMBER	DESCRIPTION OF CODE	AMOUNT	
		INCREASE	DECREASE
10-355-000	Building Permits	2,000	
10-600-040	Prof. Services - Medical Examiner	2,000	
10-347-000	ABC Bottle Revenue	750	
10-690-941	Mental Health - Alcohol Rehab	750	
10-530-020	Emerg. Mgmt. - Salaries - FM		2,400
10-530-333	Emerg. Mgmt. - PERF Grant	2,400	
10-615-050	Extension - FICA		2,000
10-615-060	Extension - Group Insurance		2,400
10-615-020	Extension - Salaries	2,000	
10-615-070	Extension - Retirement	2,400	

**EXPLANATION:** General Fund year-end entry

WE, THE BOARD OF COUNTY COMMISSIONERS OF PERQUIMANS COUNTY, HEREBY ADOPT AND APPROVE, BY RESOLUTION, THE CHANGES IN THE COUNTY BUDGET AS INDICATED ABOVE, AND HAVE MADE ENTRY OF THESE CHANGES IN THE MINUTES OF SAID BOARD, 15th DAY OF JUNE, 2020

PASSED BY MAJORITY VOTE OF THE BOARD OF COUNTY COMMISSIONERS OF PERQUIMANS COUNTY ON 15th DAY OF JUNE, 2020

\_\_\_\_\_  
 Chairman, Board of Commissioners

\_\_\_\_\_  
 Finance Officer

FOR  
INFORMATION  
ONLY  
ITEMS



**PERQUIMANS COUNTY VETERANS SERVICES**

**104 Dobbs Street, P.O. Box 133**

**Hertford, NC 27944**

**252-426-1796 [Pspear@perquimanscountync.gov](mailto:Pspear@perquimanscountync.gov)**

8 June 2019

FYI

The FY19 Geographic Distribution of VA Expenditures (GDX) has been published. Perquimans County did fairly well.

Perquimans County is ranked 23<sup>rd</sup> in the State with 1483 Veterans or 11% of the County population.

The county ranked 13<sup>th</sup> in the state with the amount of VA Expenditures to county Veterans with \$12,421,000. Including in this was \$8,103,00 for Compensation/Pensions and \$3,589,00 was for VA Medical care. This does not include Department of Defense income such as Military Retirement or Military health care such as TriCare for Life, ect. This income is without cost to the County.

Sincerely,

A handwritten signature in black ink, appearing to read "J. Preston Spear", is written over a horizontal line.

Perquimans County Veterans Services

1 incl as



FY19 GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES (GDX)

FY19 Summary of Expenditures by State  
Expenditures in \$000s

County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients**
ALABAMA	9,457	\$ 100,814	\$ 47,799	\$ -	\$ 4,379	\$ -	\$ -	\$ 692	\$ 47,945	3,013
ALEXANDER	2,189	\$ 24,047	\$ 11,932	\$ -	\$ 502	\$ -	\$ -	\$ 117	\$ 11,497	929
ALLEGHANY	811	\$ 7,830	\$ 5,033	\$ -	\$ 115	\$ -	\$ -	\$ 28	\$ 2,595	287
ANSON	1,427	\$ 15,201	\$ 7,365	\$ -	\$ 265	\$ -	\$ -	\$ 53	\$ 7,518	509
ASHE	1,750	\$ 18,234	\$ 10,932	\$ -	\$ 512	\$ -	\$ -	\$ 137	\$ 6,652	679
AVERY	1,077	\$ 11,676	\$ 6,844	\$ -	\$ 451	\$ -	\$ -	\$ 49	\$ 4,333	423
BEAUFORT	3,363	\$ 38,103	\$ 22,450	\$ -	\$ 1,302	\$ -	\$ -	\$ 258	\$ 14,094	1,268
BERTIE	1,054	\$ 10,140	\$ 6,203	\$ -	\$ 206	\$ -	\$ -	\$ 15	\$ 3,716	339
BLADEN	2,074	\$ 27,438	\$ 16,141	\$ -	\$ 680	\$ -	\$ -	\$ 117	\$ 10,501	885
BRUNSWICK	13,848	\$ 121,435	\$ 79,393	\$ -	\$ 3,753	\$ -	\$ -	\$ 926	\$ 37,362	4,395
BRUNSWICK	17,563	\$ 218,117	\$ 83,878	\$ 119	\$ 7,160	\$ -	\$ 1,735	\$ 1,110	\$ 124,126	7,710
BUNCOMBE	6,397	\$ 66,666	\$ 31,789	\$ -	\$ 1,966	\$ -	\$ -	\$ 327	\$ 32,604	2,533
BURKE	12,871	\$ 133,502	\$ 71,483	\$ -	\$ 7,899	\$ -	\$ -	\$ 687	\$ 53,434	4,580
CABARRUS	5,183	\$ 52,824	\$ 27,674	\$ -	\$ 1,136	\$ -	\$ -	\$ 312	\$ 23,701	2,270
CALDWELL	1,308	\$ 13,371	\$ 9,879	\$ -	\$ 1,211	\$ -	\$ -	\$ 26	\$ 2,256	289
CAMDEN	7,969	\$ 83,449	\$ 55,775	\$ -	\$ 4,207	\$ -	\$ -	\$ 403	\$ 23,064	2,659
CARTERET	1,465	\$ 15,932	\$ 6,338	\$ -	\$ 286	\$ -	\$ -	\$ 81	\$ 9,227	554
CASWELL	9,454	\$ 98,236	\$ 52,772	\$ -	\$ 3,718	\$ -	\$ -	\$ 525	\$ 41,221	4,051
CATAWBA	5,159	\$ 26,730	\$ 12,493	\$ -	\$ 994	\$ -	\$ -	\$ 250	\$ 12,993	1,047
CHATHAM	2,559	\$ 30,006	\$ 17,664	\$ -	\$ 439	\$ -	\$ -	\$ 220	\$ 11,682	1,257
CHEROKEE	1,206	\$ 8,822	\$ 5,573	\$ -	\$ 468	\$ -	\$ -	\$ 46	\$ 2,735	262
CHOWAN	1,041	\$ 10,588	\$ 6,352	\$ -	\$ 220	\$ -	\$ -	\$ 32	\$ 3,984	495
CLAY	6,053	\$ 66,594	\$ 36,546	\$ -	\$ 2,649	\$ -	\$ -	\$ 362	\$ 27,037	2,412
CLEVELAND	3,738	\$ 43,953	\$ 27,839	\$ -	\$ 1,313	\$ -	\$ -	\$ 240	\$ 14,562	1,357
COLUMBUS	17,238	\$ 153,256	\$ 110,815	\$ -	\$ 12,254	\$ -	\$ -	\$ 891	\$ 29,295	3,482
GRAVEN	60,509	\$ 1,046,551	\$ 683,971	\$ 4,142	\$ 101,611	\$ -	\$ 1,687	\$ 4,216	\$ 250,923	23,722
CUMBERLAND	3,255	\$ 27,414	\$ 19,875	\$ -	\$ 3,061	\$ -	\$ -	\$ 146	\$ 4,333	614
CURRITUCK	3,029	\$ 15,531	\$ 10,499	\$ -	\$ 699	\$ -	\$ -	\$ 197	\$ 4,137	501
DARE	10,353	\$ 94,672	\$ 40,450	\$ -	\$ 2,416	\$ -	\$ -	\$ 273	\$ 51,533	3,877
DAVIDSON	2,811	\$ 28,365	\$ 14,533	\$ -	\$ 818	\$ -	\$ -	\$ 69	\$ 12,945	1,039
DAVIE	3,297	\$ 41,377	\$ 27,500	\$ -	\$ 1,610	\$ -	\$ -	\$ 112	\$ 12,154	1,139
DUPLIN	14,290	\$ 235,388	\$ 84,196	\$ 1,502	\$ 12,755	\$ -	\$ 2,604	\$ 897	\$ 133,435	5,448
DURHAM	3,348	\$ 39,534	\$ 23,116	\$ -	\$ 724	\$ -	\$ -	\$ 74	\$ 15,620	1,180
EDGECOMBE	22,797	\$ 317,173	\$ 125,960	\$ 8,386	\$ 10,366	\$ -	\$ -	\$ 1,988	\$ 88,301	7,911
FORSYTH	3,891	\$ 44,214	\$ 23,597	\$ -	\$ 1,743	\$ -	\$ -	\$ 234	\$ 18,641	1,370
FRANKLIN	13,948	\$ 135,137	\$ 72,919	\$ -	\$ 6,198	\$ -	\$ -	\$ 581	\$ 55,439	5,017
GASTON	1,109	\$ 9,020	\$ 5,995	\$ -	\$ 397	\$ -	\$ -	\$ 12	\$ 2,616	256
GATES	542	\$ 6,448	\$ 3,303	\$ -	\$ 104	\$ -	\$ -	\$ 1	\$ 3,040	245
GRAHAM	3,779	\$ 43,343	\$ 18,606	\$ -	\$ 1,412	\$ -	\$ -	\$ 339	\$ 22,966	1,271
GRANVILLE										

FY19 GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES (GDX)

FY19 Summary of Expenditures by State  
Expenditures in \$000s

County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients**
GREENE	1,034	\$ 10,165	\$ 6,211	\$ -	\$ -	\$ 339	\$ -	\$ 56	\$ 3,558	377
GUILFORD	29,197	\$ 292,521	\$ 162,063	\$ -	\$ 17,197	\$ -	\$ -	\$ 2,425	\$ 110,837	9,416
HALIFAX	3,100	\$ 42,608	\$ 23,213	\$ -	\$ 1,060	\$ -	\$ -	\$ 496	\$ 17,839	1,113
HARNETT	15,172	\$ 173,005	\$ 100,825	\$ -	\$ 18,753	\$ -	\$ -	\$ 607	\$ 52,820	5,292
HAYWOOD	5,485	\$ 61,219	\$ 30,724	\$ -	\$ 1,112	\$ -	\$ -	\$ 386	\$ 28,997	2,353
HENDERSON	8,970	\$ 77,866	\$ 39,696	\$ -	\$ 2,540	\$ -	\$ -	\$ 640	\$ 34,980	3,091
HERTFORD	1,401	\$ 14,717	\$ 9,497	\$ -	\$ 449	\$ -	\$ -	\$ 64	\$ 4,707	405
HOKE	7,809	\$ 140,076	\$ 93,525	\$ -	\$ 14,463	\$ -	\$ -	\$ 397	\$ 31,691	3,592
HYDE	261	\$ 3,146	\$ 1,723	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ 1,387	91
IREDELL	10,210	\$ 102,832	\$ 52,073	\$ -	\$ 5,907	\$ -	\$ -	\$ 788	\$ 44,064	3,773
JACKSON	2,806	\$ 24,179	\$ 12,497	\$ -	\$ 1,181	\$ -	\$ -	\$ 107	\$ 10,394	1,058
JOHNSTON	13,503	\$ 130,623	\$ 70,635	\$ -	\$ 8,658	\$ -	\$ -	\$ 869	\$ 50,461	4,184
JONES	1,084	\$ 20,463	\$ 15,617	\$ -	\$ 1,187	\$ -	\$ -	\$ 82	\$ 3,576	333
LEE	4,681	\$ 91,892	\$ 65,815	\$ -	\$ 10,254	\$ -	\$ -	\$ 798	\$ 15,025	1,554
LENOIR	4,117	\$ 59,766	\$ 39,506	\$ -	\$ 2,205	\$ -	\$ -	\$ 573	\$ 17,483	1,501
LINCOLN	5,091	\$ 45,365	\$ 24,905	\$ -	\$ 2,151	\$ -	\$ -	\$ 248	\$ 18,060	1,894
MCDOWELL	3,224	\$ 47,106	\$ 21,174	\$ -	\$ 996	\$ -	\$ -	\$ 66	\$ 24,871	1,705
MACON	3,450	\$ 32,848	\$ 17,567	\$ -	\$ 519	\$ -	\$ -	\$ 227	\$ 14,536	1,511
MADISON	1,400	\$ 18,154	\$ 7,610	\$ -	\$ 398	\$ -	\$ -	\$ 37	\$ 10,109	628
MARTIN	1,608	\$ 18,997	\$ 11,509	\$ -	\$ 387	\$ -	\$ -	\$ 92	\$ 7,009	617
MECKLENBURG	49,421	\$ 490,144	\$ 263,701	\$ -	\$ 39,220	\$ -	\$ -	\$ 4,057	\$ 183,166	16,449
MITCHELL	963	\$ 12,232	\$ 5,630	\$ -	\$ 153	\$ -	\$ -	\$ 12	\$ 6,437	458
MONTGOMERY	1,647	\$ 19,901	\$ 11,648	\$ -	\$ 593	\$ -	\$ -	\$ 156	\$ 7,503	632
MOORE	9,884	\$ 119,048	\$ 84,560	\$ -	\$ 11,931	\$ -	\$ -	\$ 1,091	\$ 21,466	2,734
NASH	6,395	\$ 75,000	\$ 44,135	\$ -	\$ 2,642	\$ -	\$ -	\$ 381	\$ 27,833	2,042
NEW HANOVER	15,553	\$ 151,774	\$ 95,719	\$ -	\$ 14,236	\$ -	\$ -	\$ 1,580	\$ 40,240	5,043
NORTHAMPTON	1,408	\$ 15,709	\$ 8,449	\$ -	\$ 252	\$ -	\$ -	\$ 241	\$ 6,767	432
ONSLOW	42,279	\$ 502,159	\$ 371,358	\$ -	\$ 60,160	\$ -	\$ -	\$ 1,782	\$ 68,858	9,946
ORANGE	5,372	\$ 55,316	\$ 23,420	\$ -	\$ 7,150	\$ -	\$ -	\$ 806	\$ 23,940	1,405
PAMLICO	1,285	\$ 12,956	\$ 7,246	\$ -	\$ 200	\$ -	\$ -	\$ 112	\$ 5,398	420
PASQUOTANK	4,565	\$ 40,183	\$ 26,944	\$ -	\$ 3,423	\$ -	\$ -	\$ 143	\$ 9,673	1,032
PENDER	5,455	\$ 63,007	\$ 42,232	\$ -	\$ 4,347	\$ -	\$ -	\$ 138	\$ 16,290	1,801
PERQUIMANS	1,483	\$ 12,421	\$ 8,103	\$ -	\$ 606	\$ -	\$ -	\$ 122	\$ 3,589	372
PERSON	2,642	\$ 31,406	\$ 13,648	\$ -	\$ 690	\$ -	\$ -	\$ 176	\$ 16,892	861
PITT	10,660	\$ 120,218	\$ 72,569	\$ -	\$ 9,590	\$ -	\$ -	\$ 573	\$ 37,487	3,576
POLK	1,563	\$ 14,791	\$ 7,915	\$ -	\$ 306	\$ -	\$ -	\$ 124	\$ 6,446	586
RANDOLPH	8,796	\$ 81,504	\$ 39,516	\$ -	\$ 2,365	\$ -	\$ -	\$ 301	\$ 39,322	2,838
RICHMOND	3,172	\$ 44,283	\$ 27,280	\$ -	\$ 1,099	\$ -	\$ -	\$ 377	\$ 15,527	1,391
ROBESON	7,438	\$ 112,930	\$ 70,352	\$ -	\$ 5,339	\$ -	\$ -	\$ 575	\$ 36,664	3,134

FY19 GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES (GDX)

FY19 Summary of Expenditures by State  
Expenditures in \$000s

County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients**
ROCKINGHAM	6,156	\$ 59,455	\$ 30,448	\$ -	\$ 1,082	\$ -	\$ -	\$ 226	\$ 27,699	2,125
ROWAN	9,840	\$ 173,814	\$ 58,590	\$ 5,369	\$ 3,140	\$ -	\$ 6,155	\$ 667	\$ 99,894	5,078
RUTHERFORD	4,237	\$ 55,439	\$ 26,632	\$ -	\$ 921	\$ -	\$ -	\$ 168	\$ 27,717	2,078
SAMPSON	3,764	\$ 53,958	\$ 31,378	\$ -	\$ 1,803	\$ -	\$ -	\$ 287	\$ 20,490	1,532
SCOTLAND	2,351	\$ 28,890	\$ 17,282	\$ -	\$ 820	\$ -	\$ -	\$ 363	\$ 10,425	916
STANLY	3,769	\$ 39,932	\$ 19,387	\$ -	\$ 1,336	\$ -	\$ -	\$ 337	\$ 18,872	1,314
STOKES	2,998	\$ 28,681	\$ 16,040	\$ -	\$ 807	\$ -	\$ -	\$ 137	\$ 11,696	1,098
SURRY	4,239	\$ 47,866	\$ 28,455	\$ -	\$ 1,277	\$ -	\$ -	\$ 223	\$ 17,910	1,610
SWAIN	1,028	\$ 10,342	\$ 5,841	\$ -	\$ 336	\$ -	\$ -	\$ 38	\$ 4,127	361
TRANSYLVANIA	3,073	\$ 21,370	\$ 11,068	\$ -	\$ 589	\$ -	\$ -	\$ 303	\$ 9,410	891
TYRRELL	240	\$ 1,227	\$ 780	\$ -	\$ 67	\$ -	\$ -	\$ 10	\$ 370	91
UNION	12,010	\$ 98,838	\$ 58,052	\$ -	\$ 5,543	\$ -	\$ -	\$ 1,032	\$ 34,211	3,302
VANCE	2,461	\$ 34,503	\$ 15,740	\$ -	\$ 600	\$ -	\$ -	\$ 216	\$ 17,948	988
WAKE	52,056	\$ 515,133	\$ 293,697	\$ -	\$ 48,361	\$ -	\$ -	\$ 5,630	\$ 167,445	13,730
WARREN	1,442	\$ 17,762	\$ 7,441	\$ -	\$ 233	\$ -	\$ -	\$ 91	\$ 9,998	535
WASHINGTON	735	\$ 8,866	\$ 5,612	\$ -	\$ 219	\$ -	\$ -	\$ 14	\$ 3,041	301
WATAUGA	2,518	\$ 24,871	\$ 12,253	\$ -	\$ 4,739	\$ -	\$ -	\$ 195	\$ 7,684	868
WAYNE	12,898	\$ 146,311	\$ 100,109	\$ -	\$ 9,620	\$ -	\$ -	\$ 818	\$ 35,764	3,675
WILKES	4,354	\$ 38,341	\$ 21,954	\$ -	\$ 958	\$ -	\$ -	\$ 129	\$ 15,300	1,511
WILSON	4,920	\$ 60,439	\$ 35,617	\$ -	\$ 1,914	\$ -	\$ -	\$ 574	\$ 22,334	1,648
YADKIN	2,148	\$ 21,112	\$ 11,544	\$ -	\$ 578	\$ -	\$ -	\$ 48	\$ 8,942	784
YANCEY	1,180	\$ 16,514	\$ 8,398	\$ -	\$ 596	\$ -	\$ -	\$ 40	\$ 7,479	593
<b>NORTH CAROLINA (Total)</b>	<b>725,313</b>	<b>\$ 8,367,343</b>	<b>\$ 4,772,645</b>	<b>\$ 19,518</b>	<b>\$ 641,617</b>	<b>\$ -</b>	<b>\$ 94,343</b>	<b>\$ 50,314</b>	<b>\$ 2,888,906</b>	<b>245,942</b>
CONG. DIST (01)	42,120	\$ 567,981	\$ 265,559	\$ 1,502	\$ 22,740	\$ -	\$ 2,604	\$ 3,094	\$ 272,483	15,211
CONG. DIST (02)	58,062	\$ 609,336	\$ 351,210	\$ 25	\$ 49,894	\$ -	\$ -	\$ 4,364	\$ 203,841	17,680
CONG. DIST (03)	100,155	\$ 1,073,119	\$ 756,189	\$ -	\$ 97,217	\$ -	\$ -	\$ 5,194	\$ 214,520	25,219
CONG. DIST (04)	36,889	\$ 378,670	\$ 201,531	\$ 1,904	\$ 36,387	\$ -	\$ 1,687	\$ 4,161	\$ 133,000	9,941
CONG. DIST (05)	45,548	\$ 544,887	\$ 254,724	\$ 7,149	\$ 20,568	\$ -	\$ 82,162	\$ 3,099	\$ 177,187	16,362
CONG. DIST (06)	48,364	\$ 508,849	\$ 271,610	\$ 766	\$ 25,944	\$ -	\$ -	\$ 3,366	\$ 207,172	15,291
CONG. DIST (07)	63,122	\$ 669,860	\$ 429,026	\$ 416	\$ 39,493	\$ -	\$ -	\$ 4,391	\$ 196,533	20,468
CONG. DIST (08)	90,652	\$ 1,363,323	\$ 884,714	\$ 1,831	\$ 119,414	\$ -	\$ -	\$ 6,465	\$ 370,899	34,242
CONG. DIST (09)	50,834	\$ 625,261	\$ 387,502	\$ -	\$ 42,449	\$ -	\$ -	\$ 4,211	\$ 191,098	17,377
CONG. DIST (10)	48,380	\$ 527,559	\$ 259,184	\$ 11	\$ 19,256	\$ -	\$ 1,735	\$ 2,520	\$ 244,852	19,871
CONG. DIST (11)	56,699	\$ 592,298	\$ 291,848	\$ 108	\$ 16,111	\$ -	\$ -	\$ 3,340	\$ 280,892	23,217
CONG. DIST (12)	38,854	\$ 410,550	\$ 207,314	\$ 908	\$ 30,834	\$ -	\$ 2,697	\$ 3,189	\$ 165,608	14,263
CONG. DIST (13)	45,635	\$ 495,650	\$ 232,235	\$ 4,897	\$ 21,311	\$ -	\$ 3,458	\$ 2,928	\$ 230,821	16,800

FY19 GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES (GDx)

FY19 Summary of Expenditures by State										
Expenditures in \$000s										
County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients**
NORTH CAROLINA (Total)	725,313	\$ 8,367,343	\$ 4,772,645	\$ 19,518	\$ 541,617	-	\$ 94,343	\$ 50,314	\$ 2,888,906	245,942
Notes:										
* Veteran population estimates, as of September 30, 2019, are produced by the VA Predictive Analytics and Actuary Service (VeiPop 2016).										
# Prior to FY 08, "Loan Guaranty" expenditures were included in the Education & Vocational Rehabilitation and Employment (E&VRE) programs. Currently, all "Loan Guaranty" expenditures are attributed to Travis County, TX, where all Loan Guaranty payments are processed. VA will continue to improve data collection for future GDx reports to better distribute loan expenditures at the state, county and congressional district levels.										
** Unique patients are patients who received treatment at a VA health care facility. Data are provided by the Allocation Resource Center (ARC).										
Expenditure data sources: USA Spending.gov for Compensation & Pension (C&P) and Education and Vocational Rehabilitation and Employment (EVRE) Benefits; Veterans Benefits Administration Insurance Center for the Insurance costs; the VA Financial Management System (FIMS) for Construction, Medical Research, General Operating Expenses, and certain C&P and Readjustment data; and the Allocation Resource Center (ARC) for Medical Care costs.										
1. Expenditures are rounded to the nearest thousand dollars. For example, \$500 to \$1,000 are rounded to \$1; \$0 to \$499 are rounded to \$0; and "\$ -" = 0 or no expenditures.										
2. The Compensation & Pension expenditures include dollars for the following programs: veterans' compensation for service-connected disabilities; dependency and indemnity compensation for service-connected deaths; veterans' pension for non-service-connected disabilities; and burial and other benefits to veterans and their survivors.										
3. Medical Care expenditures include dollars for medical services, medical administration, facility maintenance, educational support, research support, and other overhead items. Medical Care expenditures do not include dollars for construction or other non-medical support.										
4. Medical Care expenditures are allocated to the patient's home location, not the site of care.										