

PERQUIMANS COUNTY  
BUDGET ORDINANCE  
FY 2018-2019

BE IT ORDAINED THIS 18th DAY OF JUNE, 2018, BY THE BOARD OF COMMISSIONERS OF PERQUIMANS COUNTY, NORTH CAROLINA:

I. GENERAL FUND

**Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the General Fund for the operation of the County Government and its activities for the fiscal year beginning July 1, 2018, and ending June 30, 2019, in accordance with the chart of account heretofore established of this County:

Governing Body	\$ 69,050
County Manager/Finance/Planning	446,256
Elections	136,720
Tax Department	488,046
Legal	25,000
Register of Deeds	268,584
Public Buildings	740,971
Albemarle Commission	9,493
Sheriff	1,302,518
Communications	615,336
Jail - Operations	562,000
Jail - Debt Service	234,581
Tax/Finance Software	29,750
Jury Commission	2,000
Fire Departments/Emergency Management	543,522
Medical Examiner	3,000
Inspections	228,613
Forestry Services	47,996
Emergency Medical Services	1,594,473
Natural Resource Conservation Service	52,845
NRCS - Cost Share Program	16,800
Extension Services	239,173
Veterans Services	9,002
Social Services	2,354,108
Albemarle Regional Health Services	52,633
Mental Health	31,406
Schools - Current Expense	2,900,000
Schools - Capital Outlay	475,000
Schools - Debt Service	836,603
Inter County Public Transportation Authority	5,978
Pettigrew Regional Library	183,305
Recreation	298,361
Albemarle RC&D	750
Various Non-Profit Contributions	34,500
Revaluation Reserve	25,000
Transportation/Scrap Tires/White Goods	18,500
Emergency Services Building Debt Service	105,936
Aquatic Weed Control	1,750
Albemarle Regional Planning	2,239
Education - OJJ Programs	64,160
College of the Albemarle	32,500
Senior Citizens	154,814
Animal Shelter Operations	50,000
Economic Development	27,500
County Drainage Study	20,000
Library Debt Service	303,974
Tourism Development Authority Contribution	15,450
Tri-County Shelter Addition	22,000
<b>TOTAL GENERAL FUND</b>	<b>\$ 15,682,196</b>

PERQUIMANS COUNTY

BUDGET ORDINANCE

FY 2018-2019

**Section 2: REVENUES** - It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2018 and ending June 30, 2019:

**Ad Valorem Taxes:**

Budget Year	\$ 8,248,245
Current Year	230,000
Prior Years Summary	130,000
Penalties & Interest	80,000

**Other Taxes & Licenses:**

Wine & Beer License	\$ 400
Local Option Sales Tax	420,000
Local Option Sales Tax	875,000
Local Option Sales Tax	355,000
Local Option Sales Tax	375,000

**Unrestricted Intergovernmental:**

Tax Collections - Municipalities	\$ 15,000
ABC Bottle Revenue	4,500
Beer & Wine	45,000
Utility Franchise Distribution	15,000
Medicaid Hold Harmless	337,140

**Restricted Intergovernmental:**

State Grants:	
Social Services	\$ 1,573,141
Soil Conservation - Operating	3,600
Soil Conservation - Technician	16,000
Management Entity Funds	7,000
OJJ	64,160
Register of Deeds - A.E. & P.F.	19,419
Health Department - T/ST/WG	21,000
School Resource Officer - Board of Education	85,000
Senior Programs	3,647
Electronic Recycling Fees	1,065
Drainage Fees	8,500
Emergency Management Grant	45,000
DWI - DMV License Revocation	650
Nutrition	8,000
Floodplain Mapping - Register of Deeds	5,600
Register of Deeds - Dept. of Cultural Resources	2,500
Register of Deeds - State General Fund	2,000

**Permits & Fees:**

Building Permits	\$ 100,000
Register of Deeds	130,000
Recreation Fees	20,000
Ambulance Fees	575,000

PERQUIMANS COUNTY

BUDGET ORDINANCE

FY 2018-2019

**Sales & Services:**

Officer-Sheriff Fees	\$ 51,250
Jail Fees	10,000
Rents:	
Farm	3,720
Tower	9,200
Building Leases	62,884
Recreation/Senior Center	9,000
Investment Earnings	20,000
Miscellaneous	20,500
Subdivision Fees	1,500
Zoning Fees	3,500
Tower Consulting Fees	5,000
Veterans Monument Contributions	100
State Funds - Drug Tax	12,356
State Grants - Senior Medicare	1,664
Federal Drug Funds	14,925
Recreation Concessions	1,000

**Transfer from Other Funds:**

Water System	\$ 100,000
Municipal Dispatch Fees	92,030
Other Revenues:	
Land Transfer Tax Proceeds	450,000
E-911 Funds	2,000

**Fund Balance Appropriated** \$ 990,000

**TOTAL GENERAL FUND:** \$ 15,682,196

**II. WATER DEPARTMENT**

**Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the Water System Fund for the fiscal year beginning July 1, 2018, and ending June 30, 2019.

Administration & Operations	\$ 2,045,871
Loan Principal	381,691
Loan Interest	38,682
Contribution to General Fund	100,000
<b>TOTAL WATER SYSTEM FUND</b>	<u>\$ 2,566,244</u>

**Section 2: REVENUES** - It is estimated that the following revenues will be available in the Water System Fund for the fiscal year beginning July 1, 2018, and ending June 30, 2019.

Investment Earnings	\$ 5,000
Sale of Water	1,950,000
Taps & Connections	55,000
Reconnections	9,500
Penalties & Interest	40,000
Rent: Towers	10,000
Miscellaneous	3,500
Water Improvement Fund	1,000
Fund Balance Appropriated	492,244
<b>TOTAL WATER SYSTEM FUND</b>	<u>\$ 2,566,244</u>

PERQUIMANS COUNTY

BUDGET ORDINANCE

FY 2018-2019

**III. SOLID WASTE FUND**

**Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the Solid Waste Fund for the fiscal year beginning July 1, 2018, and ending June 30, 2019.

<u>Administration &amp; Operations</u>	\$	938,950
<u>Recycling Centers Maintenance</u>		5,000
<u>Solid Waste Refunds</u>		3,000
<b>TOTAL SOLID WASTE FUND</b>	<b>\$</b>	<b>946,950</b>

**Section 2: REVENUES** - (Solid Waste Fee: \$140.00 per Household). It is estimated that the following revenues will be available in the Solid Waste Fund for the fiscal year beginning July 1, 2018, and ending June 30, 2019.

<u>Solid Waste Fees</u>	\$	940,000
<u>Investment Earnings</u>		450
<u>Disposal Tax</u>		6,500
<u>Fund Balance Appropriated</u>		0
<b>TOTAL SOLID WASTE FUND</b>	<b>\$</b>	<b>946,950</b>

**IV. REVALUATION RESERVE FUND**

1. **Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the Revaluation Reserve Fund for the fiscal year beginning July 1, 2018, and ending June 30, 2019.

<u>Reserve for Revaluation</u>	\$	25,200
<b>TOTAL REVALUATION FUND</b>	<b>\$</b>	<b>25,200</b>

2. **Section 2: REVENUES** - It is estimated that the following revenues will be available in the Revaluation Reserve Fund for the fiscal year beginning July 1, 2018, and ending June 30, 2019.

<u>Investment Earnings</u>	\$	200
<u>Transfer from General Fund</u>		25,000
<b>TOTAL REVALUATION FUND</b>	<b>\$</b>	<b>25,200</b>

**V. COURT FACILITIES FUND**

**Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the Court Facilities Fund for the fiscal year beginning July 1, 2018, and ending June 30, 2019.

<u>Administration &amp; Maintenance</u>	\$	24,471
<u>District Attorney Office Expense</u>		14,140
<u>Fine &amp; Forfeitures</u>		75,000
<b>TOTAL COURT FACILITIES</b>	<b>\$</b>	<b>113,611</b>

PERQUIMANS COUNTY

BUDGET ORDINANCE

FY 2018-2019

**Section 2: REVENUES** - It is estimated that the following revenues will be available in the Court Facilities Fund for the fiscal year beginning July 1, 2018, and ending June 30, 2019.

Investment Earnings	\$	150
Facility Fees		27,500
Fines & Forfeiture Fees		75,000
Fund Balance Appropriated		10,961
<b>TOTAL COURT FACILITIES</b>	<b>\$</b>	<b>113,611</b>

**VI. ECONOMIC DEVELOPMENT FUND**

**Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the Economic Development Fund for the fiscal year beginning July 1, 2018, and ending June 30, 2019.

Professional Services & Expenses	\$	58,600
<b>TOTAL ECONOMIC DEVELOPMENT</b>	<b>\$</b>	<b>58,600</b>

**Section 2: REVENUES** - It is estimated that the following revenues will be available in the Economic Development Fund for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Transfer from General Fund	\$	27,500
Investment Earnings		50
Fund Balance Appropriated		31,050
<b>TOTAL ECONOMIC DEVELOPMENT</b>	<b>\$</b>	<b>58,600</b>

**VII. TOURISM DEVELOPMENT FUND - OCCUPANCY TAX**

**Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the Tourism Development Fund for the fiscal year beginning July 1, 2018, and ending June 30, 2019.

Promotions, Marketing, Operating Expenses	\$	35,575
Fireworks Contribution		1,500
<b>TOTAL TOURISM DEVELOPMENT</b>	<b>\$</b>	<b>37,075</b>

**Section 2: REVENUES** - It is estimated that the following revenues will be available in the Tourism Development Fund for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Transfer from General Fund	\$	15,450
Occupancy Tax		7,500
Intergovernmental Transfers		14,050
Interest		75
<b>TOTAL TOURISM DEVELOPMENT</b>	<b>\$</b>	<b>37,075</b>

PERQUIMANS COUNTY

BUDGET ORDINANCE

FY 2018-2019

VIII. EMERGENCY TELEPHONE FUND

**Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the Emergency Telephone Fund for the fiscal year beginning July 1, 2018, and ending June 30, 2019.

Operating Expenses	\$ 244,257
<b>TOTAL EMERGENCY TELEPHONE FUND</b>	<b>\$ 244,257</b>

**Section 2: REVENUES** - It is estimated that the following revenues will be available in the Emergency Telephone Fund for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

State Grants	\$ 0
Emergency 911 Fee	244,247
Investment Earnings	10
<b>TOTAL EMERGENCY TELEPHONE FUND</b>	<b>\$ 244,257</b>

IX. COUNTY CONSTRUCTION FUND

**Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the County Construction Fund for the fiscal year beginning July 1, 2018, and ending June 30, 2019.

Capital - Public Access Bathroom	\$ 35,000
Capital - Recreation, Courthouse, ARPDC	96,592
<b>TOTAL COUNTY CONSTRUCTION FUND</b>	<b>\$ 131,592</b>

**Section 2: REVENUES** - It is estimated that the following revenues will be available in the County Construction Fund for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Fund Balance Appropriated	\$ 131,592
<b>TOTAL SCHOOL CONSTRUCTION FUND</b>	<b>\$ 131,592</b>

X. OTHER PROVISIONS

**Section 1:** The Budget Officer is hereby authorized to transfer appropriations within a fund contained herein under the following conditions:

- a) The Budget Officer may transfer amounts between objects of expenditures within a department except salary amounts without limitation.
- b) The Budget Officer may not transfer any amount between funds nor from any contingency appropriations within any fund.

**Section 2:** The Board of Commissioners hereby authorizes the attached Fee Schedule for FY 2018-2019.

PERQUIMANS COUNTY

BUDGET ORDINANCE

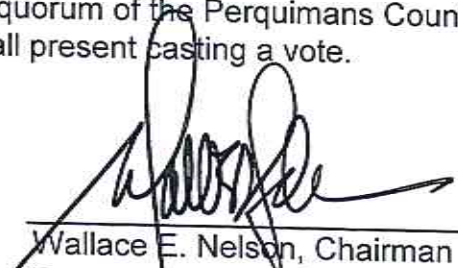
FY 2018-2019

XI. TAX LEVY

**Section 1:** There is hereby levied a tax at the rate of 57¢ (fifty-seven cents) per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018 for the purpose of raising the revenue listed as "Budget Year's Taxes" in the General Fund - Part I, Section 2 of this Ordinance.

**Section 2:** This rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$1,447,060,526 and an estimated collection rate of 97.0%.

This Budget was approved with a vote of five (5) to one (1) on June 18, 2018, by a quorum of the Perquimans County Board of Commissioners being present and all present casting a vote.



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Wallace E. Nelson, Chairman  
Perquimans Co. Board of Commissioners

**FEE SCHEDULE  
FY 2018-2019**

There is hereby established, for the fiscal year beginning July 1, 2018, and ending June 30, 2019, the following fees for services as indicated:

**Building Inspections**

Construction Fees

Square Foot	\$.25/SF
Minimum Fee	\$50.00
State Fee	\$10.00
In-ground pool (Residential)	\$50.00
In-ground pool (Commercial)	\$125.00
Carports (open all 4 sides)	\$.125/SF
Daycare & ABC	\$75.00
Group/ Foster Homes	\$50.00
Storage Building 12 x 12 or less	\$25.00

Electrical Fees

Minimum Fee	\$30.00
Square Foot	\$.10/SF
Temporary Service	\$30.00
Service Repair	\$30.00
Service Charge	\$.30/amp
Swimming Pools	\$30.00
Sub panel	\$10.00
Generators	\$10.00
Baseboard Heat (per thermostat)	\$10.00
Photovoltaic/Solar	\$5 per string

Plumbing Fees

Minimum Fee	\$40.00
Per Fixture	\$5.00
Sprinklers	\$50.00
Per Head	\$5.00

Mechanical Fees

Central Heating/Air Conditioning	\$55.00
Central - Additional Unit	\$55.00
Minimum Fee	\$30.00
Hood System	\$50.00

Insulation Fees

Insulation	\$50.00
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L.P. & Natural Gas Fees

Minimum Fee	\$30.00
Per Gas Outlet	\$5.00

Sign Fees

Free Standing	\$50.00
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Renovation Fees

1/2 New Construction	
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Fire Inspection Fees

Mandatory Fire Code Permits	\$50.00
Group/ Foster Homes	\$50.00
Nursing Homes and Daycares	\$75.00

Manufactured Homes

Single Section	\$150.00
Multi Section	\$185.00
Electrical	\$50.00
Mechanical	\$50.00
Plumbing	\$50.00

Modular Homes

All set-up	\$.25/SF
Electrical	\$.30/amp
Plumbing	\$40.00
Mechanical	\$55.00

Administrative, Negligence & Reinspections

Administrative	\$50.00
Negligence	\$50.00
Re-Inspection	\$50.00

Junk Car & Trash Administration

\$75.00



## Sheriff Department Fees

Fingerprints	\$5.00/card
Gun Purchase Permits	\$5.00 each
Concealed Handgun Permits	\$90.00
Concealed Handgun Permit Renewals	\$75.00
Service Fees (civil papers)	\$30.00/service
Out of State Service Fees (civil papers)	\$100.00
Notary	\$5 per signature

## EMS Fees

ALS-I Emergency A0427	\$544.14
ALS-II Emergency A0433	\$787.58
ALS-I or II Treatment / No Transport A0999 (including Helo)	\$300.00
ALS-I Non Emergency A0426	\$343.67
BLS-Emergency A0429	\$458.22
BLS-Non Emergency A0428	\$286.39
Transports to Funeral Homes	\$225.00
Drag Strip Standby - 1st 2 hours	\$120.00
Drag Strip Standby - additional hours	\$50.00/hour
Attorney's Fees (patient's records)	\$12.00
Ground Mileage - ALS or BLS	\$14.33/Loaded Mileage
Specialty Care A0434	\$930.77

## Recreation Fees

### Rental Fees:

Meeting Room	\$40.00/hr (3 hr minimum)
Meeting Room/Kitchen	\$60.00/hr (3 hr minimum)
Gymnasium (1/2 day)	\$250.00
Gymnasium (full day)	\$400.00
Tennis Courts (1/2 day)	\$50.00
Tennis Courts (full day)	\$100.00
Outside Basketball (1/2 day)	\$50.00
Outside Basketball (full day)	\$100.00
Field Rental (1/2 day)	\$75.00/field
Field Rental (full day)	\$150.00/field
Lights additional	\$25.00/hour
Field Rental for practices	
Non Rec. teams	\$15.00/hour
with lights	\$25.00/hour

*Deposit in addition to any rental fees. All fees are refundable if cancelled at least 72 hrs before scheduled rental day.*

### Registration Fees

Youth Soccer	\$20.00
Youth Basketball	\$20.00
Volleyball	\$20.00
Softball (9-16)	\$20.00
Babe Ruth (13-15)	\$20.00
Football	\$30.00
Cheerleading	\$20.00
T-Ball (4-6)	\$20.00
Coach Pitch (7-8)	\$20.00
Adult Softball	\$200.00/team
Adult Basketball	\$200.00/team
Open Gym	No charge
Skate Park	No charge

*There is a maximum of \$50 per family for each activity.*

## Register of Deeds

### All Instruments (Except Deeds of Trust)

Pages 1-15	\$26.00
Each additional page thereafter	\$4.00
Multi-instrument	\$10.00

### Deed of Trust 1st thru 35th Page

Each additional page	\$4.00
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### UCC

1 to 2 pages	\$38.00
3 to 10 pages	\$45.00
Over 10 pages (Plus \$2 per page over 10)	
Search per name	\$30.00
Copy per page	\$2.00

## Register of Deeds (Continued)

### Plats

1st page	\$21.00
Each additional page	\$21.00

### DOT Highway Maps

1st page	\$21.00
Each additional page thereafter	\$5.00

### Copies

Plat copies	\$3.00 each
Regular copies (per page)	\$0.25

### Certified copies (instruments & plats)

1st page	\$5.00
Each additional page	\$2.00

### Notary

Oath	\$10.00
Commission verification	\$5.00

### Marriage License

Issuance of license	\$60.00
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### Vital Records

Certified copy (birth, death, marriage)	\$10.00
Delayed birth applications	\$20.00
Amendments	\$15.00
Records search from Vital Records	\$24.00
Plus payable to Vital Records	\$24.00
Legitimations	\$15.00
Plus payable to Vital Records	\$15.00

## Tax Department

Copies	\$0.25
Non-aerial maps	\$0.50
Aerial maps	\$1.20

### GIS Mapping Price List

#### Plotter

Size	Black & White	Image Color
8.5 x 11	\$1.00	\$2.00
11 x 17	\$2.00	\$3.00
16 x 20	\$3.00	\$5.00
22 x 34	\$5.00	\$8.00
34 x 46	\$8.00	\$10.00

#### Desk printer

Size	Black & White	Image Color
8.5 x 11	\$0.50	\$1.25
8.5 x 14	\$0.75	\$1.50
11 x 17	\$1.00	\$1.75

### Data Layers

Entire County parcels with aerial images and ownership information (Available on CD & ZIP drive)	\$200.00
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Individual Layers	\$50.00 first layer \$25.00 each additional layer
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### Individual Plotter Maps

Township & Municipality Street Maps	Price based on size/color
Zoning Maps per Township/Municipality	Price based on size/color
Full County Zoning Map	\$12.00

County street maps, subdivision maps, and other maps created without image and little color same as listed under Plotter Black & White

Flood maps, soil maps, census maps and others created with full color same as listed under Plotter Image/Color

### Availability

Requests can be made Monday through Friday from 8 am to 5 pm except holidays. All efforts will be made to provide information within 5 working days

### Payment

Payment is required prior to preparation of CD's, extensive copying requests, maps to be sent by mail and ftp uploads

### Custom Work

A fee of \$25.00 per hour will be charged for requests for maps that we do not have the data layers for. For instance, having to go on the internet to download information.

## County Manager

Zoning Ordinance	\$15.00
Subdivision Ordinance	\$10.00

**County Manager (Continued)**

Junk Ordinance	\$10.00
Junkyard Ordinance	\$10.00
Manufactured Home Park Ordinance	\$5.00
Minimum charge for copy of any other Ordinance	\$5.00
Copies	\$0.25

**Water Department**Rate Schedule

**WATER RATES-** There is a min. charge of \$15 for the first 1000 gallons; each additional thousand gallons will be \$7.00/1000 gal.

Tap-on Fees

Size Meter	Cost of Tap
3/4"	\$1,500.00
1"	\$2,500.00
2"	\$5,000.00
Late Payment Charge	10% of bill
Renter's Deposit	\$75.00
Reconnection Fee	\$25.00
Water Meter Test Fee	\$100.00

Seasonal Water Conservation Rates

\$9/1000 gallons for usage more than 8000 gallons per month from May 1 through October 31

Water System Development Fee

\$500 per lot for up to and including four lots on main roads, 6 lots on secondary roads

\$2,500 per lot for any lots over four on main roads, 6 lots on secondary roads

System Development Fee must be paid before the Final Subdivision Plat is recorded in the Perquimans County Register of Deeds' Office.

**Planning/Zoning**

Zoning Permit (Residential/Home Occupation)	\$0.00
Zoning Permit (for Commercial/Industrial)	\$100.00
Certificate of Compliance (after first site visit)	\$100.00
Sign Permit	\$50.00
Certificate of Compliance (after first site visit)	\$50.00
Zoning Map Change (Re-Zoning)	\$450.00
Zoning Text Change	\$500.00
Planned Unit Development	\$600.00 + atty. & eng. Fees, i/a
Conditional Use Permit/District	\$300.00 + atty. & eng. Fees, i/a
Appeal or Interpretation	\$300.00
Zoning Variance Request	\$300.00
Variance to Subdivision Regulations	\$100.00
Subdivision Sketch Plat	\$100.00
Minor or Abbreviated Subdivision Plan	\$50.00
Preliminary Plat	\$100.00 + \$15.00 per lot
Final Plat	\$100.00 + \$15.00 per lot
Wireless Telecommunication Facility	\$500.00 County fee

+Minimum consultant cost of \$6,500.00

+Certificate of Zoning Compliance (after first visit): \$100.00

## Wireless Telecommunication Facility

(eligible facilities request applications processed per NCGS 153A-349.53)

County fee of \$500.00

+Minimum consultant cost of \$1000.00

+Certificate of Zoning Compliance (after first visit): \$100.00 County Fee

+Certificate of Zoning Compliance (Consultant fee for verification): \$3,000.00

## Wind Energy Facilities

County Zoning Permit Fee of \$500.00

+Certificate of Zoning Compliance (after first visit) \$100.00

+Initial Escrow Deposit (Medium Facility) \$50,000.00

+Initial Escrow Deposit (Large Facility) \$50,000.00

Effective 1-04-16, Zoning Permit Fees and Escrow Deposits to be paid at the time Zoning Permit Application, Fees and detailed Site Plans are submitted for review. If Escrow Account drops below \$10,000, Applicant shall replenish to the original amount before any further action or consideration is taken on any County Permit. Remaining balance will be refunded upon Applicant receiving approval of As-Built Drawings or if Applicant fails to complete project.

*\*Fees denoted for a given application do not include fees for subsequent applications and stages of review. Separate fees will apply for building and other permits.*

PERQUIMANS COUNTY  
CAPITAL PROJECTS ORDINANCE  
COUNTY CONSTRUCTION FUND

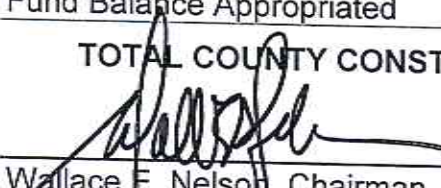
This Capital Projects Ordinance is being authorized for the Perquimans Library Project.

**Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in this County Construction Fund beginning July 1, 2018, and ending June 30, 2019

Capital: Public Access Bathroom	\$	35,000
Capital - Recreation/Courthouse/ARPDC		<u>96,592</u>
<b>TOTAL COUNTY CONSTRUCTION FUND</b>	<b>\$</b>	<b><u>131,592</u></b>

**Section 2: REVENUES** - It is estimated that the following revenues will be available for appropriation in the County Construction Fund beginning July 1, 2018, and ending June 30, 2019.

Fund Balance Appropriated	\$	131,592
<b>TOTAL COUNTY CONSTRUCTION FUND</b>	<b>\$</b>	<b><u>131,592</u></b>

  
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Wallace E. Nelson, Chairman  
Perquimans Co. Board of Commissioners

PERQUIMANS COUNTY  
CAPITAL PROJECTS RESERVE ORDINANCE  
LAND TRANSFER TAX  
FOR  
CAPITAL PROJECTS

This Capital Projects Ordinance is being authorized to provide a portion of the required funds needed for the School Construction Project and for the other Capital Projects deemed appropriate by the Board of Commissioners.

The following appropriations are being made with revenues, as listed, being available for this fund.

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Capital Projects Ordinance beginning July 1, 2018, and ending June 30, 2019

Transfer to General Fund	\$ 450,000
<u>TOTAL CAPITAL RESERVE/LAND TRANSFER TAX</u>	<u>\$ 450,000</u>

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Capital Projects Reserve Ordinance beginning July 1, 2018, and ending June 30, 2019.

Land Transfer Tax	\$ 350,000
Investment Earnings	2,000
Fund Balance Appropriated	98,000
<u>TOTAL CAPITAL RESERVE/LAND TRANSFER TAX</u>	<u>\$ 450,000</u>

  
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Wallace E. Nelson, Chairman  
Perquimans Co. Board of Commissioners

PERQUIMANS COUNTY  
CAPITAL PROJECTS ORDINANCE  
FOR  
NC HOUSING FINANCE AGENCY  
SINGLE FAMILY REHABILITATION PROGRAM

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Capital Projects Ordinance beginning July 1, 2018, and ending June 30, 2019

Rehabilitation	\$ 125,000
<u>Program Costs</u>	<u>50,000</u>
TOTAL CAPITAL RESERVE/NC HOUSING FINANCE AGENCY	\$ <u>175,000</u>

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Capital Projects Ordinance beginning July 1, 2018 and ending June 30, 2019.

<u>Single Family Rehab</u>	\$ 175,000
TOTAL CAPITAL RESERVE/NC HOUSING FINANCE AGENCY	\$ <u>175,000</u>

  
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Wallace E. Nelson, Chairman  
Perquimans Co. Board of Commissioners