

**PERQUIMANS COUNTY
BUDGET ORDINANCE
FY 2020-2021**

BE IT ORDAINED THIS 15th DAY OF JUNE, 2020, BY THE BOARD OF COMMISSIONERS OF PERQUIMANS COUNTY, NORTH CAROLINA:

I. GENERAL FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the General Fund for the operation of the County Government and its activities for the fiscal year beginning July 1, 2020, and ending June 30, 2021, in accordance with the chart of account heretofore established of this County:

Governing Body	\$ 68,800
County Manager/Finance/Planning	939,080
Elections	217,548
Tax Department	515,208
Legal	25,000
Register of Deeds	290,319
Public Buildings	760,923
Albemarle Commission	9,556
Sheriff	1,359,279
Communications	628,437
Jail - Operations	478,194
Jail - Debt Service	223,003
Tax/Finance Software	5,000
Jury Commission	1,975
Fire Departments/Emergency Management	612,317
Medical Examiner	5,000
Inspections	245,416
Forestry Services	58,662
Emergency Medical Services	1,508,388
Natural Resource Conservation Service	57,399
NRCS - Cost Share Program	16,800
Extension Services	214,944
Veterans Services	9,182
Social Services	2,499,280
Albemarle Regional Health Services	54,178
Mental Health	26,906
Schools - Current Expense	2,900,000
Schools - Capital Outlay	475,000
Schools - Debt Service	836,603
Inter County Public Transportation Authority	6,280
Pettigrew Regional Library	187,500
Recreation	300,807
Albemarle RC&D	750
Various Non-Profit Contributions	46,918
Revaluation Reserve	25,000
Transportation/Scrap Tires/White Goods	14,000
Emergency Services Building Debt Service	101,056
Aquatic Weed Control	2,500
Albemarle Regional Planning	2,243
Education - OJJ Programs	74,768
College of the Albemarle	32,500
Senior Citizens	168,942
Animal Shelter Operations	73,771
Economic Development	27,500
County Drainage Study	15,000
Library Debt Service	294,080
Tourism Development Authority Contribution	20,000
TOTAL GENERAL FUND	\$ 16,436,012

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Section 2: REVENUES - It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

Ad Valorem Taxes:

Budget Year	\$	8,649,144
Current Year		245,000
Prior Years Summary		66,000
Penalties & Interest		70,000

Other Taxes & Licenses:

Wine & Beer License	\$	350
Local Option Sales Tax		400,000
Local Option Sales Tax		800,000
Local Option Sales Tax		325,000
Local Option Sales Tax		350,000

Unrestricted Intergovernmental:

Tax Collections - Municipalities	\$	15,100
ABC Bottle Revenue		3,500
Beer & Wine		45,000
Utility Franchise Distribution		15,000
Medicaid Hold Harmless		275,000

Restricted Intergovernmental:

State Grants:		
Social Services	\$	1,610,056
Soil Conservation - Operating		3,600
Soil Conservation - Technician		19,640
Management Entity Funds		6,000
OJJ		74,768
Register of Deeds - A.E. & P.F.		28,138
Health Department - T/ST/WG		14,000
School Resource Officer - Board of Education		50,000
Senior Programs		3,524
Electronic Recycling Fees		850
Drainage Fees		8,700
Emergency Management Grant		51,625
DWI - DMV License Revocation		750
Nutrition		9,500
Floodplain Mapping - Register of Deeds		5,600
Register of Deeds - Dept. of Cultural Resources		2,500
Register of Deeds - State General Fund		2,000
CARES Relief		469,047

Permits & Fees:

Building Permits	\$	110,000
Register of Deeds		130,000
Recreation Fees		10,000
Ambulance Fees		600,000

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Sales & Services:

Officer-Sheriff Fees	\$ 45,000
Jail Fees	4,500
Rents:	
Farm	8,400
Tower	7,000
Building Leases	62,885
Recreation/Senior Center	7,500
Investment Earnings	52,500
Miscellaneous	176,827
Subdivision Fees	1,000
Zoning Fees	2,500
Tower Consulting Fees	2,000
Veterans Monument Contributions	150
State Funds - Drug Tax	15,883
State Grants - Senior Medicare	2,500
Federal Drug Funds	14,925
Recreation Concessions	1,500
Local Funds - Sheriff / Canine	50
Range Management	5,000
EMS Donations	500

Transfer from Other Funds:

Water System	\$ 100,000
Municipal Dispatch Fees	22,000
Other Revenues:	
Land Transfer Tax Proceeds	450,000
E-911 Funds	1,000

Fund Balance Appropriated \$ 983,000

TOTAL GENERAL FUND: \$ 16,436,012

II. WATER DEPARTMENT

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Water System Fund for the fiscal year beginning July 1, 2020, and ending June 30, 2021.

Administration & Operations	\$ 2,058,004
Loan Principal	394,838
Loan Interest	25,534
Contribution to General Fund	100,000
TOTAL WATER SYSTEM FUND	<u>\$ 2,578,376</u>

Section 2: REVENUES - It is estimated that the following revenues will be available in the Water System Fund for the fiscal year beginning July 1, 2020, and ending June 30, 2021.

Investment Earnings	\$ 10,000
Sale of Water	1,950,000
Taps & Connections	50,000
Reconnections	7,000
Penalties & Interest	40,000
Rent: Towers	5,400
Miscellaneous	4,000
Water Improvement Fund	1,000
Fund Balance Appropriated	510,976
TOTAL WATER SYSTEM FUND	<u>\$ 2,578,376</u>

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III. SOLID WASTE FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Solid Waste Fund for the fiscal year beginning July 1, 2020, and ending June 30, 2021.

Administration & Operations	\$	966,109
Recycling Centers Maintenance		5,000
Solid Waste Refunds		3,000
TOTAL SOLID WASTE FUND	\$	974,109

Section 2: REVENUES - (Solid Waste Fee: \$140.00 per Household). It is estimated that the following revenues will be available in the Solid Waste Fund for the fiscal year beginning July 1, 2020, and ending June 30, 2021.

Solid Waste Fees	\$	943,000
Investment Earnings		950
Disposal Tax		6,500
Fund Balance Appropriated		23,659
TOTAL SOLID WASTE FUND	\$	974,109

IV. REVALUATION RESERVE FUND

1. **Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the Revaluation Reserve Fund for the fiscal year beginning July 1, 2020, and ending June 30, 2021.

Reserve for Revaluation	\$	25,200
TOTAL REVALUATION FUND	\$	25,200

2. **Section 2: REVENUES** - It is estimated that the following revenues will be available in the Revaluation Reserve Fund for the fiscal year beginning July 1, 2020, and ending June 30, 2021.

Investment Earnings	\$	200
Transfer from General Fund		25,000
TOTAL REVALUATION FUND	\$	25,200

V. COURT FACILITIES FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Court Facilities Fund for the fiscal year beginning July 1, 2020, and ending June 30, 2021.

Administration & Maintenance	\$	19,000
District Attorney Office Expense		14,140
Fine & Forfeitures		65,000
TOTAL COURT FACILITIES	\$	98,140

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Section 2: REVENUES - It is estimated that the following revenues will be available in the Court Facilities Fund for the fiscal year beginning July 1, 2020, and ending June 30, 2021.

Investment Earnings	\$	0
Facility Fees		30,000
Fines & Forfeiture Fees		65,000
Fund Balance Appropriated		3,140
TOTAL COURT FACILITIES	\$	98,140

VI. ECONOMIC DEVELOPMENT FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Economic Development Fund for the fiscal year beginning July 1, 2020, and ending June 30, 2021.

Professional Services & Expenses	\$	58,600
TOTAL ECONOMIC DEVELOPMENT	\$	58,600

Section 2: REVENUES - It is estimated that the following revenues will be available in the Economic Development Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Transfer from General Fund	\$	27,500
Investment Earnings		50
Fund Balance Appropriated		31,050
TOTAL ECONOMIC DEVELOPMENT	\$	58,600

VII. TOURISM DEVELOPMENT FUND - OCCUPANCY TAX

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Tourism Development Fund for the fiscal year beginning July 1, 2020, and ending June 30, 2021.

Promotions, Marketing, Operating Expenses	\$	32,600
Fireworks Contribution		1,500
TOTAL TOURISM DEVELOPMENT	\$	34,100

Section 2: REVENUES - It is estimated that the following revenues will be available in the Tourism Development Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Transfer from General Fund	\$	20,000
Occupancy Tax		8,000
Intergovernmental Transfers		2,000
Interest		100
Fund Balance		4,000
TOTAL TOURISM DEVELOPMENT	\$	34,100

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VIII. EMERGENCY TELEPHONE FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Emergency Telephone Fund for the fiscal year beginning July 1, 2020, and ending June 30, 2021.

Operating Expenses	\$ 378,449
TOTAL EMERGENCY TELEPHONE FUND	\$ 378,449

Section 2: REVENUES - It is estimated that the following revenues will be available in the Emergency Telephone Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

State Grants	\$ 0
Emergency 911 Fee	378,449
Investment Earnings	0
TOTAL EMERGENCY TELEPHONE FUND	\$ 378,449

IX. COUNTY CONSTRUCTION FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the County Construction Fund for the fiscal year beginning July 1, 2020, and ending June 30, 2021.

Capital - Basin	\$ 2,850,000
Capital - Contingency	40,000
TOTAL COUNTY CONSTRUCTION FUND	\$ 2,890,000

Section 2: REVENUES - It is estimated that the following revenues will be available in the County Construction Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Fund Balance Appropriated	\$ 2,890,000
TOTAL COUNTY CONSTRUCTION FUND	\$ 2,890,000

X. OTHER PROVISIONS

Section 1: The Budget Officer is hereby authorized to transfer appropriations within a fund contained herein under the following conditions:

- a) The Budget Officer may transfer amounts between objects of expenditures within a department except salary amounts without limitation.
- b) The Budget Officer may not transfer any amount between funds nor from any contingency appropriations within any fund.

Section 2: The Board of Commissioners hereby authorizes the attached Fee Schedule for FY 2020-2021.

PERQUIMANS COUNTY

BUDGET ORDINANCE

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XI. TAX LEVY

Section 1: There is hereby levied a tax at the rate of 59¢ (fifty-nine cents) per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2020 for the purpose of raising the revenue listed as "Budget Year's Taxes" in the General Fund - Part I, Section 2 of this Ordinance.

Section 2: This rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$1,429,933,600 and an estimated collection rate of 96%.

This Budget was approved with a vote of five (5) to zero (0) on June 15, 2020. by a quorum of the Perquimans County Board of Commissioners being present and all present casting a vote. Commissioner Lennon was not present.



Wallace E. Nelson, Chairman
Perquimans Co. Board of Commissioners

**FEE SCHEDULE
FY 2020-2021**

There is hereby established, for the fiscal year beginning July 1, 2020, and ending June 30, 2021, the following fees for services as indicated:

Building Inspections

Construction Fees

Square Foot	\$.25/SF
Minimum Fee	\$50.00
State Fee	\$10.00
In-ground pool (Residential)	\$50.00
In-ground pool (Commercial)	\$125.00
Carports (open all 4 sides)	\$.125/SF
Daycare & ABC	\$75.00
Group/ Foster Homes	\$50.00
Storage Building 12 x 12 or less	\$25.00

Electrical Fees

Minimum Fee	\$30.00
Square Foot	\$.10/SF
Temporary Service	\$30.00
Service Repair	\$30.00
Service Charge	\$.30/amp
Swimming Pools	\$30.00
Sub panel	\$10.00
Generators	\$10.00
Baseboard Heat (per thermostat)	\$10.00
Photovoltaic/Solar	\$5 per string

Plumbing Fees

Minimum Fee	\$50.00
Per Fixture	\$5.00
Sprinklers	\$50.00
Per Head	\$5.00

Mechanical Fees

Central Heating/Air Conditioning	\$55.00
Central - Additional Unit	\$55.00
Minimum Fee	\$30.00
Hood System	\$50.00

Insulation Fees

Insulation	\$50.00
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L.P. & Natural Gas Fees

Minimum Fee	\$50.00
Per Gas Outlet	\$5.00

Sign Fees

Free Standing	\$50.00
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Renovation Fees

1/2 New Construction

Fire Inspection Fees

Mandatory Fire Code Permits	\$50.00
Group/ Foster Homes	\$50.00
Nursing Homes and Daycares	\$75.00

Manufactured Homes

Single Section	\$150.00
Multi Section	\$185.00
Electrical	\$50.00
Mechanical	\$50.00
Plumbing	\$50.00

Modular Homes

All set-up	\$.25/SF
Electrical	\$.30/amp
Plumbing	\$50.00
Mechanical	\$55.00

Administrative, Negligence & Re-inspections

Administrative	\$50.00
Negligence	\$50.00
2nd Negligence	\$100.00
Re-Inspection	\$50.00

Junk Car & Trash Administration

\$75.00

Sheriff Department Fees

Fingerprints	\$5.00/card
Gun Purchase Permits	\$5.00 each
Concealed Handgun Permits	\$90.00
Concealed Handgun Permit Renewals	\$75.00
Service Fees (civil papers)	\$30.00/service
Out of State Service Fees (civil papers)	\$100.00
Notary	\$5 per signature

EMS Fees

ALS-I Emergency A0427	\$561.26
ALS-II Emergency A0433	\$812.36
ALS-I or II Treatment / No Transport A0999 (including Helo)	\$300.00
ALS-I Non Emergency A0426	\$354.48
BLS-Emergency A0429	\$472.64
BLS-Non Emergency A0428	\$295.40
Transports to Funeral Homes	\$250.00
Ambulance Crew Standby - 1st 2 hours	\$130.00
Ambulance Crew Standby - additional hours	\$55.00
Zone Car Standby - per hour	\$45.00
Attorney's Fees (patient's records)	\$20.00
Ground Mileage - ALS or BLS	\$14.33/Loaded Mileage
Specialty Care A0434	\$960.05

Ambulance fee schedule will be adjusted January of each year at 130% minimum when updated by Medicare

Recreation FeesRental Fees:

Meeting Room/Kitchen	\$60.00/hr. (3 hr. minimum)
Gymnasium (1/2 day)	\$250.00
Gymnasium (full day)	\$400.00
Tennis Courts (1/2 day)	\$50.00
Tennis Courts (full day)	\$100.00
Outside Basketball (1/2 day)	\$50.00
Outside Basketball (full day)	\$100.00
Field Rental (1/2 day)	\$75.00/field
Field Rental (full day)	\$150.00/field
Lights additional	\$25.00/hour
Field Rental for practices	
Non Rec. teams	\$15.00/hour
with lights	\$25.00/hour

Deposit in addition to any rental fees. All fees are refundable if cancelled at least 72 hrs. before scheduled rental day.

Registration Fees

Youth Soccer	\$20.00
Youth Basketball	\$20.00
Volleyball	\$20.00
Softball (9-16)	\$20.00
Babe Ruth (13-15)	\$20.00
Football	\$30.00
Cheerleading	\$20.00
T-Ball (4-6)	\$20.00
Coach Pitch (7-8)	\$20.00
Adult Softball	\$200.00/team
Adult Basketball	\$200.00/team
Open Gym	No charge
Skate Park	No charge

There is a maximum of \$50 per family for each activity.

Register of DeedsAll Instruments (Except Deeds of Trust)

Pages 1-15	\$26.00
Each additional page thereafter	\$4.00
Multi-instrument	\$10.00

Deed of Trust 1st thru 35th Page

Each additional page	\$4.00
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UCC

1 to 2 pages	\$38.00
3 to 10 pages	\$45.00
Over 10 pages (Plus \$2 per page over 10)	
Search per name	\$30.00
Copy per page	\$2.00

Plats

1st page	\$21.00
Each additional page	\$21.00

Register of Deeds (Continued)

DOT Highway Maps

1st page	\$21.00
Each additional page thereafter	\$5.00

Copies

Plat copies	\$3.00 each
Regular copies (per page)	\$0.25

Certified copies (instruments & plats)

1st page	\$5.00
Each additional page	\$2.00

Notary

Oath	\$10.00
Commission verification	\$5.00

Marriage License

Issuance of license	\$60.00
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Vital Records

Certified copy (birth, death, marriage)	\$10.00
Delayed birth applications	\$20.00
Amendments	\$15.00
Records search from Vital Records	\$24.00
Plus payable to Vital Records	\$24.00
Legitimations	\$15.00
Plus payable to Vital Records	\$15.00

Tax Department

Copies	\$0.25
Non-aerial maps	\$0.50
Aerial maps	\$1.20

GIS Mapping Price List

Plotter

Size	Black & White	Image Color
8.5 x 11	\$1.00	\$2.00
11 x 17	\$2.00	\$3.00
16 x 20	\$3.00	\$5.00
22 x 34	\$5.00	\$8.00
34 x 46	\$8.00	\$10.00

Desk printer

Size	Black & White	Image Color
8.5 x 11	\$0.50	\$1.25
8.5 x 14	\$0.75	\$1.50
11 x 17	\$1.00	\$1.75

Data Layers

Entire County parcels with aerial images and ownership information \$200.00
(Available on CD & ZIP drive)

Individual Layers \$50.00 first layer
\$25.00 each additional layer

Individual Plotter Maps

Township & Municipality Street Maps Price based on size/color
Zoning Maps per Township/Municipality Price based on size/color
Full County Zoning Map \$12.00

County street maps, subdivision maps, and other maps created without image and little color same as listed under Plotter Black & White

Flood maps, soil maps, census maps and others created with full color same as listed under Plotter Image/Color

Availability

Requests can be made Monday through Friday from 8 am to 5 pm except holidays. All efforts will be made to provide information within 5 working days

Payment

Payment is required prior to preparation of CD's, extensive copying requests, maps to be sent by mail and ftp uploads

Custom Work

A fee of \$25.00 per hour will be charged for requests for maps that we do not have the data layers for. For instance, having to go on the internet to download information.

County Manager

Zoning Ordinance	\$15.00
Subdivision Ordinance	\$10.00
Junk Ordinance	\$10.00
Junkyard Ordinance	\$10.00
Manufactured Home Park Ordinance	\$5.00

County Manager (Continued)

Minimum charge for copy of any other Ordinance	\$5.00
Copies	\$0.25

Water Department

Rate Schedule

WATER RATES- There is a min. charge of \$15 for the first 1000 gallons; each additional gallons will be \$7.00/1000 gal.

Tap-on Fees

Size Meter	Cost of Tap
3/4"	\$1,500.00
1"	\$2,500.00
2"	\$5,000.00
Late Payment Charge	10% of bill
Renter's Deposit	\$75.00
Reconnection Fee	\$25.00
Water Meter Test Fee	\$100.00

Seasonal Water Conservation Rates

\$9/1000 gallons for usage more than 8000 gallons per month from May 1 through October 31

Water System Development Fee

\$500 per lot for up to and including four lots on main roads, 6 lots on secondary roads

\$2,500 per lot for any lots over four on main roads, 6 lots on secondary roads

System Development Fee must be paid before the Final Subdivision Plat is recorded in the Perquimans County Register of Deeds' Office.

Planning/Zoning

Zoning Permit (Residential/Home Occupation)	\$0.00
Zoning Permit (for Commercial/Industrial)	\$100.00
Certificate of Compliance (after first site visit)	\$100.00
Sign Permit	\$50.00
Certificate of Compliance (after first site visit)	\$50.00
Zoning Map Change (Re-Zoning)	\$450.00
Zoning Text Change	\$500.00
Planned Unit Development	\$600.00 + atty. & eng. Fees, i/a
Conditional Use Permit/District	\$300.00 + atty. & eng. Fees, i/a
Appeal or Interpretation	\$300.00
Zoning Variance Request	\$300.00
Variance to Subdivision Regulations	\$100.00
Subdivision Sketch Plat	\$100.00
Minor or Abbreviated Subdivision Plan	\$50.00
Preliminary Plat	\$100.00 + \$15.00 per lot
Final Plat	\$100.00 + \$15.00 per lot
Wireless Telecommunication Facility	\$500.00 County fee
	+Minimum consultant cost of \$6,500.00
	+Certificate of Zoning Compliance (after first visit): \$100.00
Wireless Telecommunication Facility	
(eligible facilities request applications processed per NCGS 153A-349.53)	County fee of \$500.00
	+Minimum consultant cost of \$1000.00
	+Certificate of Zoning Compliance (after first visit): \$100.00 County Fee
	+Certificate of Zoning Compliance (Consultant fee for verification): \$3,000.00
Wind Energy Facilities	County Zoning Permit Fee of \$500.00
	+Certificate of Zoning Compliance (after first visit) \$100.00
	+Initial Escrow Deposit (Medium Facility) \$50,000.00
	+Initial Escrow Deposit (Large Facility) \$50,000.00

Effective 1-04-16, Zoning Permit Fees and Escrow Deposits to be paid at the time Zoning Permit Application, Fees and detailed Site Plans are submitted for review. If Escrow Account drops below \$10,000, Applicant shall replenish to the original amount before any further action or consideration is taken on any County Permit. Remaining balance will be refunded upon Applicant receiving approval of As-Built Drawings or if Applicant fails to complete project.

**Fees denoted for a given application do not include fees for subsequent applications and stages of review. Separate fees will apply for building and other permits.*

Fire Marshal's Office

Construction Permits

Automatic Fire Sprinkler System (new)	\$50.00
-Plus per sprinkler head	\$1.00
Automatic Fire Sprinkler System Renovation	\$25.00
-Existing	
Compressed Gas	\$25.00
Emergency Responder Radio Coverage System	\$50.00
Fire alarm and detection systems (new)	\$50.00
-Existing	\$25.00
Fire flow test	\$50.00
Fixed fire suppression system (new)	\$50.00
-Existing	\$25.00
Standpipe systems	\$50.00
-Existing	\$25.00
Flammable and Combustible liquids	\$50.00
Hazardous materials	\$75.00
LP Gas (bulk facilities)	\$50.00
Storage tanks	
New installation (per tank)	\$100.00
Removal (per tank)	\$50.00
Temporary membrane structures (tents)	\$25.00
Group Homes/Foster Care Homes	\$0.00
Daycare, Nursing Homes	\$0.00
**All other fire construction permits not listed	\$50.00

Administrative Fees

Starting work without a permit	\$50.00
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Re-inspection fees

There shall be no initial fee for fire inspection of Level I, II, or III properties required under the NC State Fire Code mandatory inspection schedule. Thirty (30) days following the initial fire inspection, a re-inspection shall be conducted by the fire official. If all violations of the fire code have been corrected, no fee shall be imposed. If all violations of the fire code have not been corrected (or a reasonable attempt to correct has not been made), a second notice to comply shall be issued and a fee of \$50.00 shall be imposed. Seven (7) days following the issuance of the second order to comply, the fire official shall return for a re-inspection. If all violations have not been corrected, a final notice shall be issued and an additional fee of \$100.00 shall be imposed. Seven (7) days following the issuance of the final notice, the fire official shall return for a re-inspection. If all violations have not been corrected, and/or all fees have not been paid, the inspector shall issue a one hundred dollar (\$100.00) fee and issue a final notice to comply. After seven (7) additional days, if violations and fees have not been satisfied, the fire inspector shall initiate criminal proceedings, if necessary, in order to bring the establishment into compliance with the NC Fire Code.

PERQUIMANS COUNTY
CAPITAL PROJECTS ORDINANCE
COUNTY CONSTRUCTION FUND

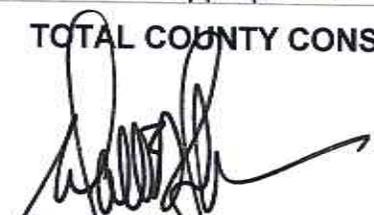
This Capital Projects Ordinance is being authorized for the County Construction Fund.

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this County Construction Fund beginning July 1, 2020, and ending June 30, 2021

Capital: Basin	\$ 2,850,000
Capital - Contingency	40,000
TOTAL COUNTY CONSTRUCTION FUND	\$ 2,890,000

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the County Construction Fund beginning July 1, 2020, and ending June 30, 2021.

Fund Balance Appropriated	\$ 2,890,000
TOTAL COUNTY CONSTRUCTION FUND	\$ 2,890,000



Wallace E. Nelson, Chairman
Perquimans Co. Board of Commissioners

PERQUIMANS COUNTY
CAPITAL PROJECTS RESERVE ORDINANCE
LAND TRANSFER TAX
FOR
CAPITAL PROJECTS

This Capital Projects Ordinance is being authorized to provide a portion of the required funds needed for the School Construction Project and for the other Capital Projects deemed appropriate by the Board of Commissioners.

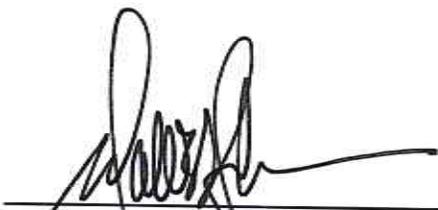
The following appropriations are being made with revenues, as listed, being available for this fund.

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Capital Projects Ordinance beginning July 1, 2020, and ending June 30, 2021

Transfer to General Fund	\$ 450,000
TOTAL CAPITAL RESERVE/LAND TRANSFER TAX	\$ 450,000

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Capital Projects Reserve Ordinance beginning July 1, 2020, and ending June 30, 2021.

Land Transfer Tax	\$ 380,000
Investment Earnings	5,000
Fund Balance Appropriated	65,000
TOTAL CAPITAL RESERVE/LAND TRANSFER TAX	\$ 450,000



Wallace E. Nelson, Chairman
Perquimans Co. Board of Commissioners