

PERQUIMANS COUNTY
BUDGET ORDINANCE
FY 2025-2026

BE IT ORDAINED THIS 16th DAY OF JUNE, 2025, BY THE BOARD OF COMMISSIONERS OF PERQUIMANS COUNTY, NORTH CAROLINA:

I. GENERAL FUND

Section 1: **APPROPRIATIONS** - The following amounts are hereby appropriated in the General Fund for the operation of the County Government and its activities for the fiscal year beginning July 1, 2025, and ending June 30, 2026, in accordance with the chart of account heretofore established of this County:

Governing Body	\$ 74,445
County Manager/Finance/Planning	1,061,001
Elections	253,733
Tax Department	589,566
Legal	38,000
Register of Deeds	367,167
Public Buildings	933,889
Sheriff	2,871,435
Communications	1,629,090
Jury Commission	3,325
Fire Departments/Emergency Management	906,362
Medical Examiner	6,000
Inspections	313,295
Emergency Medical Services	2,867,047
Natural Resource Conservation Service	82,005
Extension Services	172,879
Veterans Services	31,786
Social Services	3,290,126
Schools - Current Expense	3,600,000
Schools - Capital Outlay	625,000
Schools - Debt Service	1,306,358
Recreation	396,494
Special Appropriations	2,572,884
Center for Active Living	307,880
Library Debt Service	269,342
Debt Service Lease Payments	125,000
TOTAL GENERAL FUND	\$ 24,694,109

Section 2: **REVENUES** - It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026; with a revenue neutral tax rate of 52¢ per hundred:

Ad Valorem Taxes:

Budget Year	\$ 10,976,812
Prior Years and Penalties	436,000
Interest and Advertisement	220,000

Other Taxes & Licenses:

Wine & Beer License	\$ 500
Local Option Sales Tax 1%	950,000
Local Option Sales Tax 1/2%A	1,300,000
Local Option Sales Tax 1/2%B	650,000
Local Option Sales Tax Rural	635,000

Unrestricted Intergovernmental:

Tax Collections - Municipalities	\$ 27,500
ABC Bottle Revenue	4,600
Beer & Wine	42,000
Utility Franchise Distribution	10,000
Medicaid Hold Harmless	424,406

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Restricted Intergovernmental:

State Grants:

RACE-CAR Trial	\$	5,600
Social Services		1,950,000
Soil Conservation - Operating		3,600
Soil Conservation - Technician		20,000
Management Entity Funds		6,000
OJJ		77,485
Register of Deeds - A.E. & P.F.		19,590
Health Department - T/ST/WG		26,000
School Resource Officer - Board of Education		120,000
Senior Programs		3,755
Electronic Recycling Fees		1,000
Drainage Fees		12,000
DWI - DMV License Revocation		500
Nutrition Site Manager - Albemarle Commission		12,000
Floodplain Mapping - Register of Deeds		6,000
Register of Deeds - Dept. of Cultural Resources		2,500
Register of Deeds - State General Fund		2,050
Duke Endowment		88,000
EM Grant		35,125
Veterans Program		2,272
Sheriff - Grants		102,793
Sheriff - NRA Grant		22,171
Dispatch - Cybersecurity Risk Initiative		71,778

Permits & Fees:

Building Permits	\$	200,000
Register of Deeds		220,000
Recreation Fees		25,000
Ambulance Fees		1,250,000

Sales & Services:

Senior Center Donations		500
Officer-Sheriff Fees		52,500
Jail Fees		9,000
Rents:		
Farm		11,188
Tower		14,400
Building Leases		91,000
Recreation/Senior Center		9,000
Investment Earnings		250,000
Miscellaneous		26,000
Subdivision Fees		800
Zoning Fees		2,000
Tower Consulting Fees		2,000
Veterans Monument Contributions		100
State Funds - Drug Tax		30,624
Town of Hertford Police		375,000
Federal Drug Funds		14,925
Recreation Concessions		3,000
Local Funds - Sheriff / Canine		
Range Management		100
EMS Donations		2,000
Local Funds Range Improvements		2,000
Gates 911 Communications		862,760
Town of Hertford - Cameras		25,000

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Transfer from Other Funds:

Water System	\$ 100,000
Municipal Dispatch Fees	25,000
Other Revenues:	
Land Transfer Tax Proceeds	960,000

Fund Balance Appropriated	\$ 1,863,175
TOTAL GENERAL FUND:	\$ 24,694,109

II. WATER DEPARTMENT

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Water System Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026.

Administration & Operations	\$ 2,738,855
Loan Principal	171,982
Loan Interest	8,463
Contribution to General Fund	100,000
TOTAL WATER SYSTEM FUND	\$ 3,019,300

Section 2: REVENUES - It is estimated that the following revenues will be available in the Water System Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026.

Investment Earnings	\$ 20,000
Sale of Water	2,475,000
Taps & Connections	120,000
Reconnections	15,000
Penalties & Interest	60,000
Rent: Towers	5,400
Miscellaneous	2,000
Water Improvement Fund	15,000
Fund Balance Appropriated	306,900
TOTAL WATER SYSTEM FUND	\$ 3,019,300

III. SOLID WASTE FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Solid Waste Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026.

Administration & Operations	\$ 1,296,900
Recycling Centers Maintenance	12,600
Solid Waste Refunds	10,000
TOTAL SOLID WASTE FUND	\$ 1,319,500

Section 2: REVENUES - (Solid Waste Fee: \$190.00 per Household). It is estimated that the following revenues will be available in the Solid Waste Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026.

Solid Waste Fees	\$ 1,250,000
Investment Earnings	
Disposal Tax	7,000
Solid Waste Fee - Prior Years	62,500
Fund Balance Appropriated	0
TOTAL SOLID WASTE FUND	\$ 1,319,500

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IV. REVALUATION RESERVE FUND

1. **Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the Revaluation Reserve Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026.

Reserve for Revaluation	\$	35,250
TOTAL REVALUATION FUND	\$	35,250

2. **Section 2: REVENUES** - It is estimated that the following revenues will be available in the Revaluation Reserve Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026.

Investment Earnings	\$	250
Transfer from General Fund		35,000
TOTAL REVALUATION FUND	\$	35,250

V. COURT FACILITIES FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Court Facilities Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026.

Administration & Maintenance	\$	20,160
District Attorney Office Expense		9,840
Fine & Forfeitures		80,000
TOTAL COURT FACILITIES	\$	110,000

Section 2: REVENUES - It is estimated that the following revenues will be available in the Court Facilities Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026.

Facility Fees	\$	25,000
Fines & Forfeiture Fees		85,000
TOTAL COURT FACILITIES	\$	110,000

VI. ECONOMIC DEVELOPMENT FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Economic Development Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026.

Economic Development Reserve	\$	588,282
Capital Outlay	\$	100,000
Professional Services & Expenses	\$	44,718
TOTAL ECONOMIC DEVELOPMENT	\$	733,000

Section 2: REVENUES - It is estimated that the following revenues will be available in the Economic Development Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

Sale of Commerce Lots	\$	725,000
Investment Earnings		8,000
TOTAL ECONOMIC DEVELOPMENT	\$	733,000

PERQUIMANS COUNTY

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VII. TOURISM DEVELOPMENT FUND - OCCUPANCY TAX

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Tourism Development Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026.

Promotions, Marketing, Operating Expenses	\$	114,879
Fireworks Contribution		1,500
TOTAL TOURISM DEVELOPMENT	\$	116,379

Section 2: REVENUES - It is estimated that the following revenues will be available in the Tourism Development Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

Transfer from General Fund	\$	25,828
Occupancy Tax		44,000
Intergovernmental Transfers		2,000
Interest		500
Miscellaneous Revenue / Visitor Guides		200
Local Funds / Events		10,000
Fund Balance		33,851
TOTAL TOURISM DEVELOPMENT	\$	116,379

VIII. EMERGENCY TELEPHONE FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Emergency Telephone Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026.

911 Grant Expenses	\$	4,401,136
Operating Expenses		325,457
TOTAL EMERGENCY TELEPHONE FUND	\$	4,726,593

Section 2: REVENUES - It is estimated that the following revenues will be available in the Emergency Telephone Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

State Grants	\$	4,401,136
Emergency 911 Fee		325,457
TOTAL EMERGENCY TELEPHONE FUND	\$	4,726,593

IX. COUNTY CONSTRUCTION FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the County Construction Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026.

Communications Tower Project	\$	2,207,914
Perquimans Marine Park Basin	\$	407,750
TOTAL COUNTY CONSTRUCTION FUND	\$	2,615,664

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BUDGET ORDINANCE

FY 2025-2026

Section 2: REVENUES - It is estimated that the following revenues will be available in the County Construction Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

Communications Tower Project	\$ 2,207,914
Perquimans Marine Park Basin	\$ 407,750
TOTAL COUNTY CONSTRUCTION FUND	\$ 2,615,664

X. OPIOID SETTLEMENT FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Opioid Settlement Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026.

Opioid Settlement Fund	\$ 114,000
TOTAL OPIOID SETTLEMENT FUND	\$ 114,000

Section 2: REVENUES - It is estimated that the following revenues will be available in the Opioid Settlement Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

Investment Earnings	\$ 200
Opioid Settlement Fund	113,800
TOTAL EMERGENCY TELEPHONE FUND	\$ 114,000

XI. OTHER PROVISIONS

Section 1: The Budget Officer is hereby authorized to transfer appropriations within a fund contained herein under the following conditions:

- The Budget Officer may transfer amounts between objects of expenditures within a department except salary amounts without limitation.
- The Budget Officer may not transfer any amount between funds nor from any contingency appropriations within any fund.

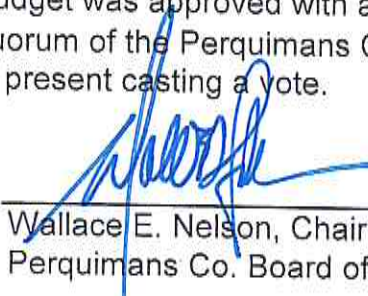
Section 2: The Board of Commissioners hereby authorizes the attached Fee Schedule for FY 2025-2026.

XI. TAX LEVY

Section 1: There is hereby levied a tax at the rate of 52¢ (fifty-two cents) per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2025 for the purpose of raising the revenue listed as "Budget Year's Taxes" in the General Fund - Part I, Section 2 of this Ordinance.

Section 2: This rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$__2,038,025,494__ and an estimated collection rate of 96.5%.

This Budget was approved with a vote of six (6) to zero (0) on June 16, 2025, by a quorum of the Perquimans County Board of Commissioners being present and all present casting a vote.



Wallace E. Nelson, Chairman
Perquimans Co. Board of Commissioners

**FEE SCHEDULE
FY 25-26**

There is hereby established, for the fiscal year beginning July 1, 2025, and ending June 30, 2026, the following fees for services as indicated:

Building Inspections

Construction Fees

Square Foot	\$.25/SF
Minimum Fee	\$75.00
State Fee	\$10.00
In-ground pool (Residential)	\$100.00
In-ground pool (Commercial)	\$125.00
Carports (open all 4 sides)	\$.125/SF
Large Metal Buildings	\$.125/SF
Daycare & ABC	\$75.00
Group/ Foster Homes	\$50.00
Storage Building 12 x 12 or less	\$25.00

Electrical Fees

Minimum Fee	\$50.00
Square Foot	\$.10/SF
Temporary Service	\$50.00
Service Repair	\$50.00
Service Charge	\$.30/amp
Swimming Pools	\$30.00
Sub panel	\$20.00
Generators	\$50.00
Baseboard Heat (per thermostat)	\$10.00
Photovoltaic/Solar	\$5 per string

Plumbing Fees

Minimum Fee	\$50.00
Per Fixture	\$10.00
Sprinklers	\$50.00
Per Head	\$10.00

Mechanical Fees

Central Heating/Air Conditioning	\$75.00
Central - Additional Unit	\$55.00
Minimum Fee	\$50.00
Hood System	\$50.00
Mini Split system	\$75.00
Additional head(s)	\$25.00

Insulation Fees

Insulation	\$75.00
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L.P. & Natural Gas Fees

Minimum Fee	\$50.00
Per Gas Outlet	\$5.00

Sign Fees

Free Standing	\$50.00
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Renovation Fees

1/2 New Construction

Manufactured Homes

Single Section	\$200 proposed for FY25-26	\$150.00
Multi Section	\$250 proposed for FY25-26	\$185.00
Electrical	\$75 proposed for FY25-26	\$50.00
Mechanical	\$75 proposed for FY25-26	\$50.00
Plumbing	\$75 proposed for FY25-26	\$50.00

Modular Homes

All set-up	\$.25/SF
Electrical	\$.30/amp
Plumbing	\$50.00
Mechanical	\$55.00

Administrative, Negligence & Reinspections

Administrative	\$50.00
Negligence	\$50.00
2nd Negligence	\$100.00
Re-Inspection	\$50.00
Certificate of Completion	\$100.00

Junk Car & Trash Administration

\$75.00

Sheriff Department Fees

Fingerprints	\$5.00/card
Gun Purchase Permits	\$5.00 each
Concealed Handgun Permits	\$90.00
Concealed Handgun Permit Renewals	\$75.00
Service Fees (civil papers)	\$30.00/service
Out of State Service Fees (civil papers)	\$100.00
Notary	\$5 per signature

EMS Fees

ALS-I Emergency A0427	\$698.87
ALS-II Emergency A0433	\$1,011.53
ALS-I or II Treatment / No Transport A0998 (including Helo)	\$300.00
ALS-I Non Emergency A0426	\$441.40
BLS-Emergency A0429	\$588.52
BLS-Non Emergency A0428	\$367.82
Transports to Funeral Homes	\$250.00
Ambulance Crew Standby - 1st 2 hours	\$200.00
Ambulance Crew Standby - additional hours	\$100
hour	\$50
Attorney's Fees (patient's records)	\$25.00
Ground Mileage - ALS or BLS	\$14.33/Loaded Mileage
Specialty Care A0434	\$1,195.44

*Ambulance fee schedule will be adjusted January of each year at 130% minimum when updated by Medicare

Recreation Fees

Rental Fees:

Meeting Room/Kitchen	\$60.00/hr (3 hr minimum)
Gymnasium	\$100 per hour
Tennis Courts (1/2 day)	\$50.00
Tennis Courts (full day)	\$100.00
Outside Basketball (1/2 day)	\$50.00
Outside Basketball (full day)	\$100.00
Field Rental (1/2 day)	\$75.00/field
Field Rental (full day)	\$150.00/field
Lights additional	\$25.00/hour
Field Rental for practices	
Non Rec. teams	\$15.00/hour
with lights	\$25.00/hour

Deposit in addition to any rental fees. All fees are refundable if cancelled at least 72 hrs before scheduled rental day.

Registration Fees

Youth Soccer	\$20.00
Youth Basketball	\$20.00
Volleyball	\$20.00
Softball (9-16)	\$20.00
Babe Ruth (13-15)	\$20.00
Football	\$30.00
Cheerleading	\$20.00
T-Ball (4-6)	\$20.00
Coach Pitch (7-8)	\$20.00
Wrestling	\$20.00
Adult Softball	\$200.00/team
Adult Basketball	\$200.00/team
Open Gym	No charge
Skate Park	No charge

There is a maximum of \$50 per family for each activity.

Register of Deeds

All Instruments (Except Deeds of Trust)

Pages 1-15	\$26.00
Each additional page thereafter	\$4.00
Multi-instrument	\$10.00

Deed of Trust 1st thru 35th Page

Each additional page	\$4.00
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UCC

1 to 2 pages	\$38.00
3 to 10 pages	\$45.00
Over 10 pages (Plus \$2 per page over 10)	
Search per name	\$30.00
Copy per page	\$2.00

Plats

1st page	\$21.00
Each additional page	\$21.00
<u>DOT Highway Maps</u>	
1st page	\$21.00
Each additional page thereafter	\$5.00
<u>Copies</u>	
Plat copies	changed from \$3 2025-26 \$5
Regular copies (per page)	\$0.25
<u>Certified copies (instruments & plats)</u>	
1st page	\$5.00
Each additional page	\$2.00
<u>Notary</u>	
Oath	\$10.00
Commission verification	\$5.00
<u>Marriage License</u>	
Issuance of license	\$60.00
<u>Vital Records</u>	
Certified copy (birth, death, marriage)	\$10.00
Delayed birth applications	\$20.00
Amendments	\$15.00
Records search from Vital Records	\$24.00
Plus payable to Vital Records	\$24.00
Legitimations	\$15.00
Plus payable to Vital Records	\$15.00
Tax Department	
Copies	\$0.25
Non-aerial maps	\$0.50
Aerial maps	\$1.20
<u>GIS Mapping Price List</u>	
Plotter	

Size	Black & White	Image Color
8.5 x 11	\$1.00	\$2.00
11 x 17	\$2.00	\$3.00
16 x 20	\$3.00	\$5.00
22 x 34	\$5.00	\$8.00
34 x 46	\$8.00	\$10.00

Desk printer

Size	Black & White	Image Color
8.5 x 11	\$0.50	\$1.25
8.5 x 14	\$0.75	\$1.50
11 x 17	\$1.00	\$1.75

Data Layers

Entire County parcels with aerial images and ownership information (Available on CD & ZIP drive)	\$200.00
Individual Layers	\$50.00 first layer \$25.00 each additional layer

Individual Plotter Maps

Township & Municipality Street Maps	Price based on size/color
Zoning Maps per Township/Municipality	Price based on size/color
Full County Zoning Map	\$12.00
County street maps, subdivision maps, and other maps created without image and little color same as listed under Plotter Black & White	
Flood maps, soil maps, census maps and others created with full color same as listed under Plotter Image/Color	

Availability

Requests can be made Monday through Friday from 8 am to 5 pm except holidays. All efforts will be made to provide information within 5 working days

Payment

Payment is required prior to preparation of CD's, extensive copying requests, maps to be sent by mail and ftp uploads

Custom Work

A fee of \$25.00 per hour will be charged for requests for maps that we do not have the data layers for. For instance, having to go on the internet to download information.

County Manager

Zoning Ordinance	\$15.00
Subdivision Ordinance	\$10.00
Junk Ordinance	\$10.00

Junkyard Ordinance	\$10.00
Manufactured Home Park Ordinance	\$5.00
Minimum charge for copy of any other Ordinance	\$5.00
Copies	\$0.25

Water Department

Rate Schedule
WATER RATES- There is a min. charge of \$17.50 for the first 1000 gallons; each additional thousand gallons will be \$9.00/1000 gal.

<u>Tap-on Fees</u>	Size Meter	Cost of Tap	
	¾"	\$1,500.00	
	1"	\$2,500.00	
	2"	\$5,000.00	
	Late Payment Charge	10% of bill	
	Renter's Deposit	\$75.00	Proposed \$100 FY 25-26
	Reconnection Fee	\$25.00	Proposed \$50 FY 25-26
	Water Meter Test Fee	\$100.00	

Water System Development Fee
 \$500 per lot for up to and including four lots on main roads, 6 lots on secondary roads
 \$2,500 per lot for any lots over four on main roads, 6 lots on secondary roads
 System Development Fee must be paid before the Final Subdivision Plat is recorded in the Perquimans County Register of Deeds' Office.

<u>Tampering Fees</u>	Proposed FY 25-26
Cut Lock (Includes Illegal Turn o	\$50
Cut Curb Stop	\$200
Meter Pull (for Multiple Offenses)	\$50
<u>Bulk Water Rates</u>	Proposed FY 25-26
Fire Hydrant Meter	\$250
Water use per 1,000 will be charged at curre rate	

Planning/Zoning

Zoning Permit (Residential/Home Occupation)	\$0.00
Zoning Permit (for Commercial/Industrial)	\$100.00
Certificate of Compliance (after first site visit)	\$100.00
Sign Permit	\$50.00
Certificate of Compliance (after first site visit)	\$50.00
Zoning Map Change (Re-Zoning)	\$450.00
Zoning Text Change	\$500.00
Conditional Zoning District	\$600.00 + atty. & eng. Fees, i/a
Special Use Permit	\$300.00 + atty. & eng. Fees, i/a
Appeal or Interpretation	\$300.00
Zoning Variance Request	\$300.00
Variance to Subdivision Regulations	\$300.00
Subdivision Sketch Plat	\$100.00
Minor or Abbreviated Subdivision Plan	\$50.00
Preliminary Plat	\$100.00 + \$15.00 per lot
Final Plat	\$100.00 + \$15.00 per lot
Wireless Telecommunication Facility	\$500.00 County fee
	+Minimum consultant cost of \$6,500.00
	+Certificate of Zoning Compliance (after first visit): \$100.00
Wireless Telecommunication Facility	
(eligible facilities request applications processed (per NCGS §160D-934)	County fee of \$500.00
	+Minimum consultant cost of \$1000.00
	+Certificate of Zoning Compliance (after first visit): \$100.00 County Fee
	+Certificate of Zoning Compliance (Consultant fee for verification): \$3,000.00
Wind Energy Facilities	County Zoning Permit Fee of \$500.00
	+Certificate of Zoning Compliance (after first visit) \$100.00

Effective 1-04-16, Zoning Permit Fees and Escrow Deposits to be paid at the time Zoning Permit Application, Fees and detailed Site Plans are submitted for review. If Escrow Account drops below \$10,000, Applicant shall replenish to the original amount before any further action or consideration is taken on any County Permit. Remaining balance will be refunded upon Applicant receiving approval of As-Built Drawings or if Applicant fails to complete project.

**Fees denoted for a given application do not include fees for subsequent applications and stages of review. Separate fees will apply for building and other permits.*

Standpipe systems (new)	\$50.00
Standpipe systems (existing)	\$25.00
Flammable and Combustible liquids	\$50.00
Hazardous materials	\$75.00
LP Gas (bulk facilities)	\$50.00
Storage tanks	
New installation (per tank)	\$100.00
Removal (per tank)	\$50.00
Temporary membrane structures (tents)	\$25.00
Group Homes/Foster Care Homes	\$0.00
Daycare, Nursing Homes	\$0.00
**All other fire construction permits not listed	\$50.00
Fireworks Initial Inspection Fee - First 2 hours	\$100.00
Fireworks Standby Fees - Additional Hours - per hour	\$50.00
<u>Administrative Fees</u>	
Starting work without a permit	\$50.00
Re-inspection fees (see below)	

There shall be no initial fee for fire inspection of Level I, II, or III properties required under the NC State Fire Code mandatory inspection schedule. Thirty (30) days following the initial fire inspection, a re-inspection shall be conducted by the fire official. If all violations of the fire code have been corrected, no fee shall be imposed. If all violations of the fire code have not been corrected (or a reasonable attempt to correct has not been made), a second notice to comply shall be issued and a fee of \$50.00 shall be imposed. Seven (7) days following the issuance of the second order to comply, the fire official shall return for a re-inspection. If all violations have not been corrected, a final notice shall be issued and an additional fee of \$100.00 shall be imposed. Seven (7) days following the issuance of the final notice, the fire official shall return for a re-inspection. If all violations have not been corrected, and/or all fees have not been paid, the inspector shall issue a one hundred dollar (\$100.00) fee and issue a final notice to comply. After seven (7) additional days, if violations and fees have not been satisfied, the fire inspector shall initiate criminal proceedings, if necessary, in order to bring the establishment into compliance with the NC Fire Code.

PERQUIMANS COUNTY
CAPITAL PROJECTS ORDINANCE
COUNTY CONSTRUCTION FUND

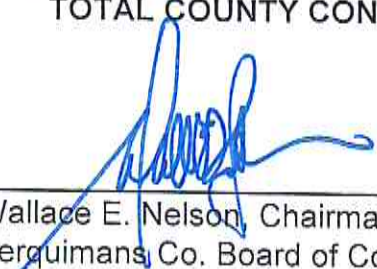
This Capital Projects Ordinance is being authorized for the County Construction Fund.

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this County Construction Fund beginning July 1, 2025, and ending June 30, 2026

Communications Tower Project	\$ 2,207,914
Shoreline Stabilization	\$ 407,750
TOTAL COUNTY CONSTRUCTION FUND	\$ 2,615,664

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the County Construction Fund beginning July 1, 2025, and ending June 30, 2026.

Communications Tower Project	\$ 2,207,914
Perquimans Marine Park Basin	\$ 407,750
TOTAL COUNTY CONSTRUCTION FUND	\$ 2,615,664



Wallace E. Nelson, Chairman
Perquimans Co. Board of Commissioners

PERQUIMANS COUNTY
CAPITAL PROJECTS RESERVE ORDINANCE
LAND TRANSFER TAX
FOR
CAPITAL PROJECTS

This Capital Projects Ordinance is being authorized to provide a portion of the required funds needed for the School Construction Project and for the other Capital Projects deemed appropriate by the Board of Commissioners.

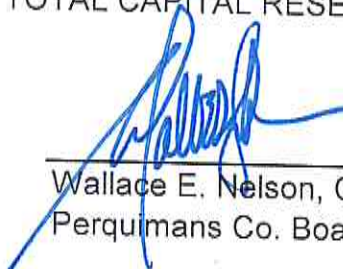
The following appropriations are being made with revenues, as listed, being available for this fund.

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Capital Projects Ordinance beginning July 1, 2025, and ending June 30, 2026

Transfer to General Fund	\$ 960,000
TOTAL CAPITAL RESERVE/LAND TRANSFER TAX	\$ 960,000

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Capital Projects Reserve Ordinance beginning July 1, 2025, and ending June 30, 2026.

Land Transfer Tax	\$ 730,000
Investment Earnings	10,000
Fund Balance Appropriated	220,000
TOTAL CAPITAL RESERVE/LAND TRANSFER TAX	\$ 960,000



Wallace E. Nelson, Chairman
Perquimans Co. Board of Commissioners

PERQUIMANS COUNTY
CAPITAL PROJECTS ORDINANCE
OPIOID SETTLEMENT FUND

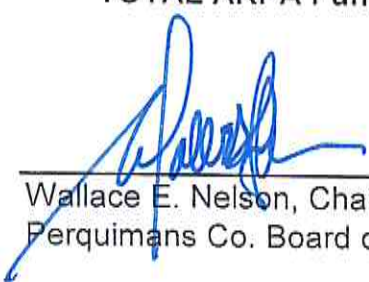
This Capital Projects Ordinance is being authorized for the Opioid Funds.

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Opioid Settlement Fund beginning July 1, 2025, and ending June 30, 2026.

Opioid Settlement Fund	\$ 114,000
TOTAL Opioid Settlement Funds	\$ 114,000

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Opioid Settlement Funds beginning July 1, 2025, and ending June 30, 2026.

Investment Earnings	\$ 200
Opioid Settlement Fund	113,800
TOTAL ARPA Funds	\$ 114,000



Wallace E. Nelson, Chairman
Perquimans Co. Board of Commissioners

PERQUIMANS COUNTY
CAPITAL PROJECTS ORDINANCE
SCHOOL CONSTRUCTION FUND

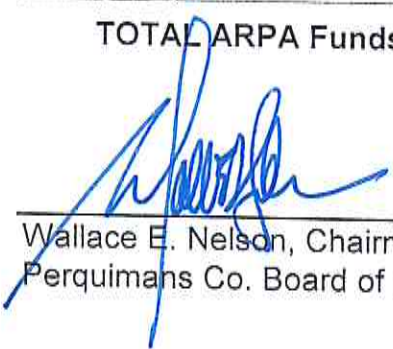
This Capital Projects Ordinance is being authorized for the School Construction Fund.

Section 1: REVENUES - The following amounts are hereby appropriated in this School Construction Funds beginning July 1, 2025, and ending June 30, 2026.

State School Funds - Lottery	\$ 18,535,957
Investment Earnings	\$ 200,000
Webster Debt Service	\$ 10,934,700
TOTAL School Construction Funds	\$ 29,670,657

Section 2: APPROPRIATIONS - It is estimated that the following revenues will be available for appropriation in the School Construction Funds beginning July 1, 2025, and ending June 30, 2026.

State School Funds - Lottery	\$ 18,535,957
Webster Loan	\$ 10,934,700
Contingency	\$ 200,000
TOTAL ARPA Funds	\$ 29,670,657



Wallace E. Nelson, Chairman
Perquimans Co. Board of Commissioners