

PERQUIMANS COUNTY
BUDGET ORDINANCE
FY 2015-2016

BE IT ORDAINED THIS 15th DAY OF JUNE, 2015, BY THE BOARD OF COMMISSIONERS OF PERQUIMANS COUNTY, NORTH CAROLINA:

I. GENERAL FUND

Section 1: **APPROPRIATIONS** - The following amounts are hereby appropriated in the General Fund for the operation of the County Government and its activities for the fiscal year beginning July 1, 2015, and ending June 30, 2016, in accordance with the chart of account heretofore established of this County:

Governing Body	\$ 69,300
County Manager/Finance/Planning	403,293
Elections	136,058
Tax Department	475,774
Legal	25,000
Register of Deeds	233,614
Public Buildings	713,980
Albemarle Commission	8,951
Sheriff	1,126,964
Communications	486,339
Jail - Operations	646,627
Jail - Debt Service	244,107
Juvenile Detention	10,000
Jury Commission	1,783
Fire Departments/Emergency Management	469,701
Medical Examiner	3,000
Inspections	265,595
Forestry Services	48,502
Emergency Medical Services	1,140,835
Natural Resource Conservation Service	50,301
NRCS - Cost Share Program	12,500
Extension Services	160,389
Veterans Services	8,387
Social Services	2,565,538
Albemarle Regional Health Services	60,510
Mental Health	29,906
Schools - Current Expense	2,375,000
Schools - Capital Outlay	264,500
Schools - Debt Service	836,603
Inter County Public Transportation Authority	5,978
Pettigrew Regional Library	160,000
Recreation	310,391
Albemarle RC&D	750
Various Non-Profit Contributions	20,500
Revaluation Reserve	55,000
Mentoring Focus Group/Restitution	61,314
Transportation/Scrap Tires/White Goods	22,565
Emergency Services Building Debt Service	113,297
Aquatic Weed Control	1,169
Albemarle Regional Planning	2,294
Education - OJJ Programs	32,646
Newbold-White House (PCRA)	11,000
College of the Albemarle	32,500
Senior Citizens	135,904
Land Use Plan Update	5,000
Animal Shelter Operations	60,000
Economic Development	26,670
County Drainage Study	15,000
County Construction/Library	500,000
Senior Center Outdoor Expansion	30,000
Emergency Services Generator	120,000
Couthouse Security Improvements	40,000
TOTAL GENERAL FUND	\$ 14,635,035

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Section 2: REVENUES - It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2015 and ending June 30, 2016:

Ad Valorem Taxes:

Budget Year	\$ 7,575,500
Current Year	130,000
Prior Years Summary	72,000
Penalties & Interest	80,000

Other Taxes & Licenses:

Wine & Beer License	\$ 450
Local Option Sales Tax	385,000
Local Option Sales Tax	765,000
Local Option Sales Tax	315,000

Unrestricted Intergovernmental:

Tax Collections - Municipalities	\$ 14,000
ABC Bottle Revenue	3,000
Beer & Wine	45,000
Utility Franchise Distribution	10,000
Medicaid Hold Harmless	500,000

Restricted Intergovernmental:

State Grants:	
Social Services	\$ 1,876,865
Soil Conservation - Operating	3,600
Soil Conservation - Technician	16,000
Management Entity Funds	6,000
OJJ	64,160
Register of Deeds - A.E. & P.F.	6,300
Health Department - T/ST/WG	21,500
School Resource Officer - Board of Education	86,700
Senior Programs	4,938
Electronic Recycling Fees	1,000
Drainage Fees	9,000
Emergency Management Grant	34,125
DWI - DMV License Revocation	750
Nutrition	8,818
Senior Medicare	4,357
Floodplain Mapping - Register of Deeds	5,600
Register of Deeds - Dept. of Cultural Resources	2,500
Register of Deeds - State General Fund	2,000

Permits & Fees:

Building Permits	\$ 100,000
Register of Deeds	110,000
Recreation Fees	17,000
Ambulance Fees	575,000

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Sales & Services:

Officer-Sheriff Fees	\$ 48,500
Jail Fees	7,000
Rents:	
Farm	4,100
Tower	14,400
Building Leases	62,884
Recreation/Senior Center	8,500
Investment Earnings	11,500
Miscellaneous	35,000
Mentoring Focus Group - Local Funds	6,000
Subdivision Fees	1,000
Zoning Fees	3,500
Tower Consulting Fees	5,000
Interest - Law Enforcement	5
Veterans Monument Contributions	100
State Funds - Drug Tax	7,370
DSS IV-D Fees	1,000
Federal Drug Funds	14,892

Transfer from Other Funds:

Water System	\$ 100,000
Municipal Dispatch Fees	70,000
Other Revenues:	
Land Transfer Tax Proceeds	400,000
E-911 Funds	11,900

Fund Balance Appropriated

\$ 971,221

TOTAL GENERAL FUND:

\$ 14,635,035

II. WATER DEPARTMENT

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Water System Fund for the fiscal year beginning July 1, 2015, and ending June 30, 2016.

Administration & Operations	\$ 1,623,398
Loan Principal	362,991
Loan Interest	57,383
Contribution to General Fund	100,000

TOTAL WATER SYSTEM FUND

\$ 2,143,772

Section 2: REVENUES - It is estimated that the following revenues will be available in the Water System Fund for the fiscal year beginning July 1, 2015, and ending June 30, 2016.

Investment Earnings	\$ 3,250
Sale of Water	2,000,000
Taps & Connections	45,000
Reconnections	10,000
Penalties & Interest	40,000
Rent: Towers	8,100
Miscellaneous	2,000
Water Improvement Fund	2,500
DOT Reimbursement - Waterline	5,565
Fund Balance Appropriated	27,357

TOTAL WATER SYSTEM FUND

\$ 2,143,772

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FY 2015-2016

III. SOLID WASTE FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Solid Waste Fund for the fiscal year beginning July 1, 2015, and ending June 30, 2016.

<u>Administration & Operations</u>	\$	873,830
<u>Recycling Centers Maintenance</u>		5,000
<u>Solid Waste Refunds</u>		3,500
TOTAL SOLID WASTE FUND	\$	882,330

Section 2: REVENUES - (Solid Waste Fee: \$130.00 per Household). It is estimated that the following revenues will be available in the Solid Waste Fund for the fiscal year beginning July 1, 2015, and ending June 30, 2016.

<u>Solid Waste Fees</u>	\$	875,580
<u>Investment Earnings</u>		250
<u>Disposal Tax</u>		6,500
TOTAL SOLID WASTE FUND	\$	882,330

IV. REVALUATION RESERVE FUND

1. Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Revaluation Reserve Fund for the fiscal year beginning July 1, 2015, and ending June 30, 2016.

<u>Inventory Item</u>	\$	3,000
<u>Reserve for Revaluation</u>		25,400
<u>Contracted Services</u>		290,000
TOTAL REVALUATION FUND	\$	318,400

2. Section 2: REVENUES - It is estimated that the following revenues will be available in the Revaluation Reserve Fund for the fiscal year beginning July 1, 2015, and ending June 30, 2016.

<u>Investment Earnings</u>	\$	400
<u>Transfer from General Fund</u>		55,000
<u>Fund Balance Appropriated</u>		263,000
TOTAL REVALUATION FUND	\$	318,400

V. COURT FACILITIES FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Court Facilities Fund for the fiscal year beginning July 1, 2015, and ending June 30, 2016.

<u>Administration & Maintenance</u>	\$	37,971
<u>District Attorney Office Expense</u>		14,140
<u>Fine & Forfeitures</u>		80,000
TOTAL COURT FACILITIES	\$	132,111

PERQUIMANS COUNTY

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Section 2: REVENUES - It is estimated that the following revenues will be available in the Court Facilities Fund for the fiscal year beginning July 1, 2015, and ending June 30, 2016.

<u>Investment Earnings</u>	\$	100
<u>Facility Fees</u>		25,000
<u>Fines & Forfeiture Fees</u>		80,000
<u>Fund Balance Appropriated</u>		27,011
TOTAL COURT FACILITIES	\$	<u>132,111</u>

VI. ECONOMIC DEVELOPMENT FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Economic Development Fund for the fiscal year beginning July 1, 2015, and ending June 30, 2016.

<u>Professional Services & Expenses</u>	\$	24,000
<u>Other Expenses</u>	\$	2,700
TOTAL ECONOMIC DEVELOPMENT	\$	<u>26,700</u>

Section 2: REVENUES - It is estimated that the following revenues will be available in the Economic Development Fund for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

<u>Transfer from General Fund</u>	\$	26,670
<u>Fund Balance Appropriated</u>		0
<u>Investment Earnings</u>	\$	30
TOTAL ECONOMIC DEVELOPMENT	\$	<u>26,700</u>

VII. TOURISM DEVELOPMENT FUND - OCCUPANCY TAX

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Tourism Development Fund for the fiscal year beginning July 1, 2015, and ending June 30, 2016.

<u>Promotions, Marketing, Operating Expenses</u>	\$	8,500
<u>Fireworks Contribution</u>		1,500
TOTAL TOURISM DEVELOPMENT	\$	<u>10,000</u>

Section 2: REVENUES - It is estimated that the following revenues will be available in the Tourism Development Fund for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

<u>Occupancy Tax</u>	\$	4,300
<u>Fund Balance Appropriated</u>		70
<u>Interest</u>		5,630
TOTAL TOURISM DEVELOPMENT	\$	<u>10,000</u>

PERQUIMANS COUNTY

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VIII. EMERGENCY TELEPHONE FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the Emergency Telephone Fund for the fiscal year beginning July 1, 2015, and ending June 30, 2016.

<u>Operating Expenses</u>	\$ 124,900
<u>Capital Outlay</u>	9,684
TOTAL EMERGENCY TELEPHONE FUND	\$ 134,584

Section 2: REVENUES - It is estimated that the following revenues will be available in the Emergency Telephone Fund for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

<u>Emergency 911 Fee</u>	\$ 134,434
<u>Investment Earnings</u>	150
TOTAL EMERGENCY TELEPHONE FUND	\$ 134,584

IX. COUNTY CONSTRUCTION FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the County Construction Fund for the fiscal year beginning July 1, 2015, and ending June 30, 2016.

<u>Professional Services</u>	\$ 50,000
<u>Capital - Library Construction</u>	459,689
TOTAL COUNTY CONSTRUCTION FUND	\$ 509,689

Section 2: REVENUES - It is estimated that the following revenues will be available in the County Construction Fund for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

<u>General Fund Transfer</u>	\$ 500,000
<u>Fund Balance Appropriated</u>	9,689
TOTAL SCHOOL CONSTRUCTION FUND	\$ 509,689

X. OTHER PROVISIONS

Section 1: The Budget Officer is hereby authorized to transfer appropriations within a fund contained herein under the following conditions:

- a) The Budget Officer may transfer amounts between objects of expenditures within a department except salary amounts without limitation.
- b) The Budget Officer may not transfer any amount between funds nor from any contingency appropriations within any fund.

Section 2: The Board of Commissioners hereby authorizes the attached Fee Schedule for FY 2015-2016.

PERQUIMANS COUNTY

BUDGET ORDINANCE

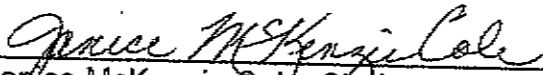
FY 2015-2016

XI. TAX LEVY

Section 1: There is hereby levied a tax at the rate of 44¢ (forty-four) per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2015 for the purpose of raising the revenue listed as "Budget Year's Taxes" in the General Fund - Part 1, Section 2 of this Ordinance.

Section 2: This rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$1,677,803,970 and an estimated collection rate of 96.25%.

This Budget was approved with a vote of six (6) to zero (0) on June 15, 2015 by a quorum of the Perquimans County Board of Commissioners being present and all present casting a vote.



Janice McKenzie Cole, Chair
Perquimans Co. Board of Commissioners

**FEE SCHEDULE
FY 2015-2016**

There is hereby established, for the fiscal year beginning July 1, 2015, and ending June 30, 2016, the following fees for services as indicated:

Building Inspections

Construction Fees

Square Foot	\$.25/SF
Minimum Fee	\$50.00
State Fee	\$10.00
In-ground pool (Residential)	\$50.00
In-ground pool (Commercial)	\$125.00
Carports (open all 4 sides)	\$.125/SF
Daycare & ABC	\$75.00
Storage Building 12 x 12 or less	\$25.00

Electrical Fees

Minimum Fee	\$30.00
Square Foot	\$.10/SF
Temporary Service	\$30.00
Service Repair	\$30.00
Service Charge	\$.30/amp
Swimming Pools	\$30.00
Sub panel	\$10.00
Generators	\$10.00
Baseboard Heat (per thermostat)	\$10.00
Photovoltaic/Solar	\$50 per POD

Plumbing Fees

Minimum Fee	\$40.00
Per Fixture	\$5.00
Sprinklers	\$50.00
Per Head	\$5.00

Mechanical Fees

Central Heating/Air Conditioning	\$55.00
Central - Additional Unit	\$55.00
Minimum Fee	\$30.00
Hood System	\$50.00

Insulation Fees

Insulation	\$50.00
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L.P. & Natural Gas Fees

Minimum Fee	\$30.00
Per Gas Outlet	\$5.00

Sign Fees

Free Standing	\$50.00
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Renovation Fees

1/2 New Construction	
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Fire Inspection Fees

Mandatory Fire Code Permits	\$50.00
Group/ Foster Homes	\$50.00

Manufactured Homes

Single Section	\$115.00
Multi Section	\$165.00
Electrical	\$30.00
Mechanical	\$35.00
Plumbing	\$20.00

Modular Homes

All set-up	\$.25/SF
Electrical	\$.30/amp
Plumbing	\$40.00
Mechanical	\$55.00

Administrative, Negligence & Reinspections

Administrative	\$50.00
Negligence	\$50.00
Re-Inspection	\$50.00

<u>Junk Car & Trash Administration</u>	\$75.00
Sheriff Department Fees	
Fingerprints	
Gun Purchase Permits	\$5.00/card
Concealed Handgun Permits	\$5.00 each
Concealed Handgun Permit Renewals	\$90.00
Service Fees (civil papers)	\$85.00
Out of State Service Fees (civil papers)	\$15.00/service
False Alarm Charge	\$100.00
EMS Fees	\$50.00
ALS-I Emergency A0427	
ALS-II Emergency A0433	\$536.22
ALS-I or II Treatment / No Transport A0999 (including Helo)	\$776.11
ALS-I Non Emergency A0426	\$300.00
BLS-Emergency A0429	\$338.66
BLS-Non Emergency A0428	\$451.56
Transports to Funeral Homes	\$282.22
Drag Strip Standby - 1st 2 hours	\$225.00
Drag Strip Standby - additional hours	\$100.00
Attorney's Fees (patient's records)	\$40.00/hour
Ground Mileage - ALS or BLS	\$12.00
Specialty Care A0434	\$14.33/Loaded Mileage
	\$917.22
Recreation Fees	
<u>Rental Fees:</u>	
Meeting Room	
Meeting Room/Kitchen	\$40.00/hr (3 hr minimum)
Gymnasium (1/2 day)	\$60.00/hr (3 hr minimum)
Gymnasium (full day)	\$250.00
Tennis Courts (1/2 day)	\$400.00
Tennis Courts (full day)	\$50.00
Outside Basketball (1/2 day)	\$100.00
Outside Basketball (full day)	\$50.00
Field Rental (1/2 day)	\$100.00
Field Rental (full day)	\$75.00/field
Lights additional	\$150.00/field
Field Rental for practices	\$25.00/hour
Non Rec. teams	
with lights	\$15.00/hour
	\$25.00/hour
<i>Deposit in addition to any rental fees. All fees are refundable if cancelled at least 72 hrs before scheduled rental day.</i>	
<u>Registration Fees</u>	
Youth Soccer	
Youth Basketball	\$20.00
Volleyball	\$20.00
Softball (9-16)	\$20.00
Babe Ruth (13-15)	\$20.00
Football	\$20.00
Cheerleading	\$30.00
T-Ball (4-6)	\$20.00
Coach Pitch (7-8)	\$20.00
Adult Softball	\$20.00
Adult Basketball	\$200.00/team
Open Gym	\$200.00/team
Skate Park	No charge
	No charge
<i>There is a maximum of \$50 per family for each activity.</i>	
Register of Deeds	
<u>All Instruments (Except Deeds of Trust)</u>	
Pages 1-15	
Each additional page thereafter	\$26.00
Multi-instrument	\$4.00
	\$10.00
<u>Deed of Trust 1st thru 15th Page</u>	
Each additional page	\$56.00
	\$4.00
<u>UCC</u>	
1 to 2 pages	
3 to 10 pages	\$38.00
	\$45.00

Over 10 pages (Plus \$2 per page over 10)

Search per name \$30.00

Copy per page \$1.00

Plats

1st page \$21.00

Each additional page \$21.00

DOT Highway Maps

1st page \$21.00

Each additional page thereafter \$5.00

Copies

Plat copies \$3.00 each

Regular copies (per page) \$0.25

Certified copies (instruments & plats)

1st page \$5.00

Each additional page \$2.00

Notary

Oath \$10.00

Commission verification \$5.00

Marriage License

Issuance of license \$50.00

Vital Records

Certified copy (birth, death, marriage) \$10.00

Delayed birth applications \$20.00

Amendments \$10.00

Records search from Vital Records \$15.00

Plus payable to Vital Records \$15.00

Legitimations \$10.00

Plus payable to Vital Records \$15.00

Tax Department

Copies \$0.25

Non-aerial maps \$0.50

Aerial maps \$1.20

GIS Mapping Price List

Plotter

Size	Black & White	Image Color
8.5 x 11	\$1.00	\$2.00
11 x 17	\$2.00	\$3.00
16 x 20	\$3.00	\$5.00
22 x 34	\$5.00	\$8.00
34 x 46	\$8.00	\$10.00

Desk printer

Size	Black & White	Image Color
8.5 x 11	\$0.50	\$1.25
8.5 x 14	\$0.75	\$1.50
11 x 17	\$1.00	\$1.75

Data Layers

Entire County parcels with aerial images and ownership information \$200.00
(Available on CD & ZIP drive)

Individual Layers \$50.00 first layer
\$25.00 each additional layer

Individual Plotter Maps

Township & Municipality Street Maps Price based on size/color

Zoning Maps per Township/Municipality Price based on size/color

Full County Zoning Map \$12.00

County street maps, subdivision maps, and other maps created without image and little color same as listed under Plotter Black & White

Flood maps, soil maps, census maps and others created with full color same as listed under Plotter Image/Color

Availability

Requests can be made Monday through Friday from 8 am to 5 pm except holidays. All efforts will be made to provide information within 5 working days

Payment

Payment is required prior to preparation of CD's, extensive copying requests, maps to be sent by mail and ftp uploads

Custom Work

A fee of \$25.00 per hour will be charged for requests for maps that we do not have the data layers for. For instance, having to go on the internet to download information.

County Manager

Zoning Ordinance	\$15.00
Subdivision Ordinance	\$10.00
Junk Ordinance	\$10.00
Junkyard Ordinance	\$10.00
Manufactured Home Park Ordinance	\$5.00
Minimum charge for copy of any other Ordinance	\$5.00
Copies	\$0.25

Water Department

Rate Schedule

WATER RATES- There is a min. charge of \$15 for the first 1000 gallons; each additional thousand gallons will be \$7.00/1000 gal.

Tap-on Fees

Size Meter	Cost of Tap
3/4"	\$1,500.00
1"	\$2,500.00
2"	\$5,000.00
Late Payment Charge	10% of bill
Renter's Deposit	\$75.00
Reconnection Fee	\$25.00
Water Meter Test Fee	\$100.00

Seasonal Water Conservation Rates

\$9/1000 gallons for usage more than 8000 gallons per month from May 1 through October 31

Water Facility Fee

\$500 per lot for up to and including four lots on main roads, 6 lots on secondary roads

\$2,500 per lot for any lots over four on main roads, 6 lots on secondary roads

Water Facility Fee must be paid before the Final Subdivision Plat is recorded in the Perquimans County Register of Deeds' Office.

Planning/Zoning

Zoning Permit (Residential/Home Occupation)	\$0.00
Zoning Permit (for Commercial/Industrial)	\$100.00
Certificate of Compliance (after first site visit)	\$100.00
Sign Permit	\$50.00
Certificate of Compliance (after first site visit)	\$50.00
Zoning Map Change (Re-Zoning)	\$450.00
Zoning Text Change	\$500.00
Planned Unit Development	\$600.00 + atty. & eng. Fees, i/a
Conditional Use District	\$300.00 + atty. & eng. Fees, i/a
Appeal or Interpretation	\$300.00
Zoning Variance Request	\$300.00
Variance to Subdivision Regulations	\$100.00
Subdivision Sketch Plat	\$100.00
Minor or Abbreviated Subdivision Plan	\$50.00
Preliminary Plat	\$100.00 + \$15.00 per lot
Final Plat	\$100.00 + \$15.00 per lot
Wireless Telecommunication Facility	\$500.00 County fee
	+Minimum consultant cost of \$6,500.00
	+Certificate of Zoning Compliance (after first visit): \$100.00
Wireless Telecommunication Facility	
(eligible facilities request applications processed per NCGS 153A-349.53)	County fee of \$500.00
	+Minimum consultant cost of \$500.00
	+Certificate of Zoning Compliance (after first visit): \$100.00 County Fee
	+Certificate of Zoning Compliance (Consultant fee for verification): \$3,000.00

**Fees denoted for a given application do not include fees for subsequent applications and stages of review.*

* Additional public notices in the newspaper or re-notification letters to adjacent and nearby property owners required for continued or additional public meetings and/or hearings will be made at the Applicant's expense.


PERQUIMANS COUNTY
CAPITAL PROJECTS ORDINANCE
FOR
NC HOUSING FINANCE AGENCY
SINGLE FAMILY REHABILITATION PROGRAM

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Capital Projects Ordinance beginning July 1, 2015, and ending June 30, 2016

Rehabilitation	\$ 134,030
Program Costs	29,879
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TOTAL CAPITAL RESERVE/NC HOUSING FINANCE AGENCY	\$ 163,909
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Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Capital Projects Ordinance beginning August 4, 2015 and ending June 30, 2016.

Single Family Rehab	\$ 163,909
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TOTAL CAPITAL RESERVE/NC HOUSING FINANCE AGENCY	\$ 163,909
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Janice McKenzie Cole, Chair
Perquimans Co. Board of Commissioners

PERQUIMANS COUNTY
CAPITAL PROJECTS RESERVE ORDINANCE
LAND TRANSFER TAX
FOR
CAPITAL PROJECTS

This Capital Projects Ordinance is being authorized to provide a portion of the required funds needed for the School Construction Project and for the other Capital Projects deemed appropriate by the Board of Commissioners.

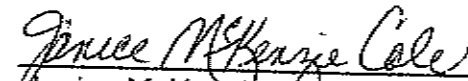
The following appropriations are being made with revenues, as listed, being available for this fund.

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Capital Projects Ordinance beginning July 1, 2015, and ending June 30, 2016

<u>Transfer to General Fund</u>	\$ 400,000
<u>TOTAL CAPITAL RESERVE/LAND TRANSFER TAX</u>	<u>\$ 400,000</u>

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Capital Projects Reserve Ordinance beginning July 1, 2015, and ending June 30, 2016.

<u>Land Transfer Tax</u>	\$ 210,000
<u>Investment Earnings</u>	2,000
<u>Fund Balance Appropriated</u>	188,000
<u>TOTAL CAPITAL RESERVE/LAND TRANSFER TAX</u>	<u>\$ 400,000</u>



Janice McKenzie Cole, Chair
Perquimans Co. Board of Commissioners

PERQUIMANS COUNTY
CAPITAL PROJECTS ORDINANCE
COUNTY CONSTRUCTION FUND

This Capital Projects Ordinance is being authorized for the Perquimans Library Project.

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this County Construction Fund beginning July 1, 2015, and ending June 30, 2016

Professional Services	\$ 50,000
Capital - Library Construction	459,689
TOTAL COUNTY CONSTRUCTION FUND	\$ 509,689

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the County Construction Fund beginning July 1, 2015, and ending June 30, 2016.

General Fund Transfer	\$ 500,000
Fund Balance Appropriated	9,689
TOTAL COUNTY CONSTRUCTION FUND	\$ 509,689



Janice McKenzie Cole, Chair
Perquimans Co. Board of Commissioners

PERQUIMANS COUNTY
AMENDED CAPITAL PROJECTS ORDINANCE
FOR CONSTRUCTION OF
WATER SYSTEM IMPROVEMENTS

"PHASE III"

This Amended Capital Projects Ordinance is being authorized for the Water System Improvements.

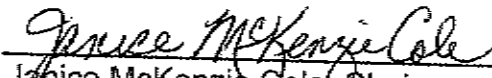
The following appropriations are being made with revenues, as listed, being available for this fund.

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Amended Capital Projects Ordinance beginning July 1, 2015, and ending June 30, 2016

Capital Outlay	\$	45,000
Professional Services		40,000
TOTAL AMENDED CAPITAL PROJECTS FUND	\$	85,000

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Amended Capital Projects Ordinance beginning July 1, 2015, and ending June 30, 2016.

Investment Earnings	\$	500
Fund Balance Appropriated		84,500
TOTAL AMENDED CAPITAL PROJECTS FUND	\$	85,000



Janice McKenzie Cole, Chair
Perquimans Co. Board of Commissioners